

XEROX

DIVISION __ — DEPARTMENT OF HOMELAND SECURITY
APPROPRIATIONS ACT, 2020

The following is an explanation of Division __, which makes appropriations for the Department of Homeland Security (DHS) for fiscal year 2020. Funding provided in this agreement not only sustains existing programs that protect the nation from all manner of threats, it ensures DHS’s ability to improve preparedness at the federal, state, local, tribal, and territorial levels; prevent and respond to terrorist attacks; and hire, train, and equip DHS frontline forces protecting the homeland.

Unless otherwise noted, references to the House and Senate reports are to House Report 116–180 and Senate Report 116–125, respectively. The language and allocations contained in the House and Senate reports carry the same weight as the language included in this explanatory statement unless specifically addressed to the contrary in the bill or this explanatory statement. While this explanatory statement repeats some language from the House or Senate reports for emphasis, it does not negate the language contained in those reports unless expressly stated. When this explanatory statement refers to the Committees or the Committees on Appropriations, these references are to the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on Homeland Security.

This explanatory statement refers to certain laws, organizations, persons, funds, and documents as follows: the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93–288, is referenced as the Stafford Act; the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, “full-time equivalents” are referred to as FTE; “full-time positions” are referred to as FTP; “Information Technology” is referred to as IT; the DHS “Working Capital Fund” is referred to as WCF; “program, project, and activity” is referred to as PPA; any reference to “the Secretary” should be interpreted to mean the Secretary of Homeland Security; “component” should be interpreted to mean an agency, administration, or directorate within DHS; any reference to SLTT should be interpreted to mean State, Local, Tribal, and territorial; and “budget request” or “the request” should be interpreted to mean the budget of the U.S. Government for fiscal year 2020 that was submitted to Congress on March 11, 2019.

TITLE I—DEPARTMENTAL MANAGEMENT, OPERATIONS,
INTELLIGENCE, AND OVERSIGHT

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

OPERATIONS AND SUPPORT

The agreement includes an increase for Operations and Support of \$27,498,000 above the budget request, including increases of: \$2,900,000 for the Office for Civil Rights and Civil Liberties for the Compliance Branch; \$7,500,000 for the Office of Strategy Policy and Plans for a community awareness and training program and activities related to targeted violence and terrorism prevention grants funded through Federal Assistance; \$10,000,000 for the establishment of a new Office of Immigration Detention Ombudsman; and \$7,548,000 to sustain fiscal year 2019 operational levels, including adjusted personnel costs and the Immigration Data Integration Initiative.

Chief Medical Officer (CMO).—As the primary DHS medical authority, the CMO has oversight responsibility for the Department’s medical and public health policies and operations. As such, DHS is directed to ensure that the CMO reviews all contracts that broadly impact how the Department delivers healthcare to individuals in its custody and to departmental personnel. In coordination with operational components, the CMO shall develop departmental requirements for medical services, to include professional healthcare system administration; disease surveillance, reporting, and outbreak response; and measurable performance standards for current and future healthcare record systems. The CMO, in conjunction with operational component leadership as appropriate, is directed to brief the Committees within 90 days of the date of enactment of this Act on these efforts.

Medical Strategy.—In fiscal year 2019, nearly 1,000,000 migrants were apprehended by U.S. Customs and Border Protection, resulting in an unprecedented medical screening and healthcare crisis. As the Department responded, it became clear that a more cohesive strategy was necessary to address emergent medical conditions of detainees, as well as the health of its own workforce. Based on lessons learned from this experience, the Secretary shall develop a DHS-wide medical response strategy for emergent circumstances, including surges in migration, National Special Security Events, Special Event Assessment Rating events, and Stafford Act-

declared disasters. The strategy should also clarify the roles and responsibilities of DHS medical personnel; the need for any new legal authorizations; and any reorganization requirements, as appropriate.

Office of Immigration Detention Ombudsman.—The agreement establishes an Immigration Detention Ombudsman position and provides \$10,000,000 for an Office of Immigration Detention Ombudsman, as described in the House Report. The bill withholds \$500,000 from the Office of the Secretary for Executive Management (OSEM) until the Secretary approves the Ombudsman.

Office of Strategy, Policy, and Plans.— The agreement includes a realignment of \$2,800,000 from the Office of Partnership and Engagement for the new Office of Terrorism Prevention Partnerships (OTPP). OTPP is directed to brief the Committees within 30 days of the date of enactment of this Act on its programs and activities, including its plans for carrying out local community awareness and training, and for the use of funding provided under Management Directorate—Federal Assistance for targeted violence and terrorism prevention grants.

Public Complaint and Feedback System Working Group.—The Department has not fulfilled a requirement in House Report 116-9 to provide semi-annual updates to the Committees on the Public Complaint and Feedback System Working Group. The Department is directed to begin providing such updates not later than 60 days after the date of enactment of this Act. The bill withholds \$500,000 from OSEM until the Department provides the first such update, which must address the requirements detailed in House Report 114–668.

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$10,000,000 for targeted violence and terrorism prevention grants, to be transferred to the Federal Emergency Management Agency for purposes of administration.

MANAGEMENT DIRECTORATE

OPERATIONS AND SUPPORT

The agreement includes an increase for Operations and Support of \$6,152,000 above the budget request to sustain fiscal year 2019 operational levels, including personnel cost adjustments.

The Department is directed to refrain from initiating new PPAs for which funds have not been provided in an appropriations act, either explicitly or based on a funding request, if such PPAs would have significant resource requirements beyond the budget year. When emergent circumstances otherwise require the initiation of significant PPAs, the Department is directed to provide advance notification to the Committees, along with a detailed justification for why they are required.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides the requested appropriation for the proposed activities under Procurement, Construction, and Improvements.

INTELLIGENCE, ANALYSIS, AND OPERATIONS COORDINATION

OPERATIONS AND SUPPORT

The agreement provides an increase of \$7,500,000 above the budget request for election security. A total of \$68,579,000 is available until September 30, 2021.

OFFICE OF INSPECTOR GENERAL

OPERATIONS AND SUPPORT

The agreement includes an increase for Operations and Support of \$20,000,000 above the budget request for increased monitoring and oversight of border security and immigration enforcement activities.

TITLE I—ADMINISTRATIVE PROVISIONS

Section 101. The agreement continues a provision requiring the Inspector General to review grants and contracts awarded by means other than full and open competition and report the results to the Committees.

Section 102. The agreement continues a provision requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 103. The agreement continues a provision directing the Secretary to require contracts providing award fees to link such fees to successful acquisition outcomes.

Section 104. The agreement continues a provision requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency at DHS. No funds may be obligated prior to such notification.

Section 105. The agreement continues a provision related to official travel costs of the Secretary and Deputy Secretary.

Section 106. The agreement includes a provision establishing an Immigration Detention Ombudsman.

Section 107. The agreement continues a provision requiring the Secretary to submit a report on visa overstay data and to post border security metrics on the Department's website.

TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

U.S. CUSTOMS AND BORDER PROTECTION

OPERATIONS AND SUPPORT

The agreement provides \$12,735,399,000 for Operations and Support of U.S. Customs and Border Protection (CBP), which includes \$203,000,000 of prior year emergency funding and of which \$500,000,000 is available until September 30, 2021. This emergency funding is fully offset by the rescission of unneeded prior year balances of emergency funding. The bill includes increases above the budget request, including the following: \$99,774,000 to sustain prior year initiatives and for personnel cost adjustments; \$13,000,000 for Border Patrol Processing Coordinator positions; \$56,656,000 for Office of Field Operations staff; \$19,651,000 for agriculture specialists; \$25,000,000 for innovative technology; \$1,500,000 for comprehensive testing of imported honey; \$5,000,000 for tribal roads; \$2,000,000 for rescue beacons; \$2,000,000 for enterprise geospatial improvement services; \$20,000,000 for port of entry

technology; \$3,000,000 for trade enhancements; \$2,000,000 for NAFTA Centers; \$5,000,000 to increase Air and Marine flight hours, bringing the total to \$15,000,000 and to include the use of contracted pilots; and \$21,000,000 for body worn cameras. The agreement includes a reduction below the request of \$45,000,000 associated with administrative contract savings for Enterprise Services, \$82,218,000 for humanitarian care to be offset with prior year emergency funding and provides no funding for additional Border Patrol agents.

The account total reflects a rescission and re-appropriation of prior year discretionary and emergency funds, which shall be obligated for humanitarian care, to include consumables and medical care, electronic health records, and to address health, life and safety issues at existing Border Patrol facilities, including construction and for improved video recording capabilities.

The agreement includes technical budget realignments, as requested by DHS.

Border Patrol Processing Coordinators.—The bill includes \$13,000,000 for Border Patrol processing coordinators. Prior to the execution of funds, CBP shall brief the Committees on the training requirements for these new positions, which should include but not be limited to emergency medical and mental health care; migrant legal rights; Trafficking Victims Protection Reauthorization Act requirements; and how to identify child abuse and neglect. The briefing should also address the total cost of such training and identify the location where training will occur.

Custody and Transfer Metrics.—The agreement requires data reporting on migrants in CBP custody, including data on utilization rates for all short term holding facilities and on the designated removal mechanisms for migrants. CBP shall publish on a publicly accessible website the following on a semimonthly basis: the number of migrants detained in CBP facilities broken out by sector, field office, temporary spaces, humanitarian care centers, and central processing centers; and the utilization rates of all such facilities. On a monthly basis, CBP shall publish the number of migrants transferred out of CBP custody, delineated by transfer destination and, in the case of removal, the removal mechanism.

Electronic Visa Update System (EVUS).—The bill restores \$13,850,000 of the \$27,661,000 reduction in the budget request to EVUS. CBP is strongly encouraged to work with the appropriate authorizing committees to get fee authority for EVUS. Non-immigrant visa holders who benefit from this program, not U.S. taxpayers, should pay for EVUS.

Gordie Howe International Bridge.—The funding level for Gordie Howe International Bridge is funded at the requested level, and shall be obligated as proposed in the request, in the Operations and Support account and in Procurement, Construction, and Improvements.

Innovative Technology.—At least 15 days prior to the obligation of funds for innovative border security technology, CBP is directed to brief the Committees on the planned obligation of funds. The briefing shall also identify the component sponsor and plans for transitioning technologies to the field. Funding in the bill for such technology shall not exceed \$5,000,000 for any individual project.

Intelligent Enforcement and Opioids.—The funding levels for Intelligent Enforcement and opioids are funded at the requested levels and shall be obligated as proposed in the budget request.

Medical Guidance.—The CBP Commissioner issued an interim directive on enhanced medical care to help address the growing influx of migrants crossing the southern border. In conjunction with the DHS CMO, CBP is directed to issue a permanent medical directive and implementing guidance, which shall include the following:

- Clear definitions, metrics, automated reporting requirements, and formal mechanisms for coordinating with the CMO on making determinations that conditions at the border constitute a public health crisis, which should take into consideration: time in custody; holding facility capacity limits; emerging disease outbreaks, such as influenza; and the readiness of each U.S. Border Patrol and Office of Field Operations facility. This metrics (These shall be reported on a common operating picture such as the Unified Immigration Portal;
- Response plans for public health crisis conditions that include: a convalescence center concept, executed in concert with the CMO and the U.S. Public Health Service; the provision of vaccinations when deemed appropriate by the CMO; and emergency mechanisms to address overcrowding at Border Patrol and port of entry facilities through custodial transfers to Immigration and Customs Enforcement, and the Office of Refugee Resettlement, as appropriate; and
- A peer review process for deaths in custody, including: first level review by the CBP Senior Medical Advisor; second level review convened by the CMO; and external review, as appropriate through an enterprise-level contract executed by the CMO.

Not later than 90 days after the date of enactment of this Act, the CMO, in conjunction with appropriate CBP leadership, shall brief the Committees on an implementation plan for the permanent directive. Additionally, the final guidance and associated implementing guidance shall be made available on a publicly accessible website not later than 15 days after such guidance is finalized.

Migrant Protection Protocols (MPP).—DHS shall establish goals and metrics for assessing the effectiveness of the MPP Program. Metrics shall include the following daily data for migrants entering the United States, by location: the total number of entering migrants apprehended or deemed inadmissible; the number of such migrants amenable to MPP; the number of amenable migrants who assert a fear of returning to Mexico; the number of migrants assigned to MPP appearing at a port of entry to attend immigration adjudication proceedings and the outcomes of such proceedings, including data on the number of removals ordered in absentia; the number of migrants assigned to MPP who remain overnight in the United States; and the number of adults and Unaccompanied Alien Children entering without inspection subsequent to being returned to Mexico through MPP.

Other Reporting.—The briefing on CBP-wide workload, capabilities, assets, and human resource gaps, as described in the Senate Report, shall be provided quarterly. The pilot project on the use of community oriented policing teams, as detailed in the Senate Report 116–125, shall be briefed within one year of the date of enactment of this Act.

Office of Field Operations Staffing.—The agreement includes \$104,377,000 to support over 800 new positions in the Office of Field Operations to include 610 additional Officers and Agriculture Specialists. CBP is again encouraged to utilize fee funding to hire up to a total of 1,200 CBP Officers and 240 Agriculture Specialists during fiscal year 2020.

Video Monitoring.—Any failure of closed caption television and associated storage equipment in excess of 120 hours at any CBP facility that detains migrants must be reported to the Office of Professional Responsibility. Such reporting shall be updated weekly.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$1,904,468,000 for Procurement, Construction, and Improvements, which includes \$30,000,000 of prior year emergency funding. This emergency funding is fully offset by the rescission of unneeded prior year balances of emergency funding.

The agreement includes the following increases above the request: \$20,000,000 for innovative technology, of which not more than \$5,000,000 may be available for any single project; \$15,000,000 for rapidly deployable next generation mobile surveillance systems, including currently deployed light truck based systems; \$10,000,000 for Automated Commercial Environment enhancements; \$28,383,000 for one additional Multi-Role Enforcement Aircraft with a Dismounted Moving Target Indicator; \$32,500,000 for lightweight helicopters; and \$9,000,000 for expansion at the Advanced Training Center. The agreement provides a total of \$14,830,000 for coastal interceptor vessels and \$59,124,000 for non-intrusive inspection equipment, as requested.

Border Barrier System.—The agreement includes \$1,375,000,000 for additional border barriers.

Facilities. —The agreement includes \$25,000,000 for construction of the Papago Farms Forward Operating Base and for facilities improvements to protect life and improve safety.

Health Record Systems—The account total includes \$30,000,000 derived from the rescission and re-appropriation of prior year emergency funds to enable the DHS CMO, in conjunction with CBP, ICE, and other operational components, to develop and establish interim and long-term electronic systems for recording and maintaining information related to the health of individuals in the Department's custody. The systems shall be adaptable to component operational environments and be interoperable with other departmental systems, as appropriate, and with the National Emergency Medical Services Information System. A plan for the design and development of such systems shall be provided to the Committees within 90 days of the date of enactment of this Act.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

OPERATIONS AND SUPPORT

The agreement includes the following increases above the budget request: \$4,000,000 for the Human Exploitation Rescue Operative Child-Rescue Corps; \$3,000,000 for cybercrime investigative capabilities; \$12,000,000 for a counter-proliferation investigations center; \$2,000,000 for the Law Enforcement Systems and Analysis division; \$15,000,000 for the Family

Case Management Program (FCMP); \$4,000,000 for an independent review of the Alternatives to Detention (ATD) program, including the FCMP; \$9,222,000 for repairs and improvements at detention facilities; \$14,000,000 for hiring at the Office of Detention Oversight to increase the frequency of detention inspections; \$2,000,000 for the Office of the Chief Financial Officer to improve reporting to Congress and the public about Immigration and Customs Enforcement's resource use; \$406,000 for an Office of the Principal Legal Advisor facility consolidation project; and \$632,382,000 to sustain prior year initiatives and for personnel cost adjustments.

The agreement provides direct funding of \$207,600,000 above the request in lieu of the proposed use of Immigration Examinations User Fee revenue to partially offset costs for eligible activities in this account due to concerns with the impact to U.S. Citizenship and Immigration Services operations and the growing backlog in applications for immigration benefits.

Consistent with the funding recommendations in the House and Senate Reports, the agreement does not include \$700,786,000 that was requested to sustain prior year initiatives that were not funded in the fiscal year 2019 appropriation, nor does it include \$298,973,000 in requested funding for additional staffing.

Of the amount provided, \$53,696,000 is available until September 30, 2021, to include: \$13,700,000 for the Visa Security Program; \$32,996,000 to support the wiretap program; and \$7,000,000 for the Office of Detention Oversight.

The Department and ICE have failed to comply with any of the requirements set forth in the explanatory statement accompanying Public Law 116-6 regarding detailed operational and spending plans for fiscal year 2019 for ICE Operations and Support. The Department and ICE are again directed to execute such requirements for fiscal year 2020.

Enforcement and Removal Operations

Alternatives to Detention (ATD).— For the report required in the Senate Report regarding an analysis of each active ATD program within the last five years, the Secretary shall also submit this report to GAO for review. GAO shall review the reliability and accuracy of data in the report and provide a preliminary briefing to the Committees on its review within 120 days of receipt. GAO shall also conduct a review of the ATD program and report its findings to the Committees on a date agreed to at the time of the preliminary briefing.

Immigration Enforcement at Sensitive Locations.—ICE is directed to follow its policy regarding enforcement actions at or near sensitive locations and is encouraged to review the

scope of the category to areas not previously included where community impacts could be better balanced against ICE law enforcement requirements.

Further, ICE is directed to provide its officers with guidance and training for engaging with victims of crime and witnesses of crime, and to clarify policy guidance on enforcement actions in or near sensitive locations in order to minimize any effect that immigration enforcement may have on the willingness and ability of victims and witnesses to pursue justice.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement includes \$47,270,000 for procurement, construction, and improvements, consisting of \$10,300,000 to accelerate modernization of ICE's immigration information technology systems, data platform, and reporting and analytics capabilities; and \$36,970,000 for construction and facilities improvements to address major projects on ICE's facilities maintenance and repair backlog list.

TRANSPORTATION SECURITY ADMINISTRATION

OPERATIONS AND SUPPORT

The agreement includes an increase of \$565,370,000 above the budget request, including an increase of \$93,382,000 for personnel cost adjustments. The agreement rejects the airline passenger fee increase proposed by TSA, which would have offset the total appropriation by an estimated \$550,000,000, thus making the net increase in discretionary spending above the request \$1,115,370,000.

Aviation Screening Operations

The agreement includes an increase of \$415,633,000 above the request for Aviation Screening Operations, including the following increases: \$25,378,000 to fully fund fiscal year 2020 Screening Partnership Program requirements; \$46,416,000 to fully fund retention incentives for TSA employees; and \$63,351,000, including \$14,023,000 requested in PC&I, to fully fund fiscal year 2020 screening technology maintenance requirements.

The agreement sustains the following initiatives funded in fiscal year 2019: \$77,764,000 for additional transportation security officers and associated training and support costs to address the continued growth in passenger volume at airports; \$83,511,000 to maintain existing TSA staffing at airport exit lanes in accordance with section 603 of Public Law 113-67; \$7,000,000 to maintain Screening Partnership Program requirements; \$13,341,000 for canine teams to support

increased passenger screening requirements; \$6,220,000 for screening requirements associated with the FAA Reauthorization Act of 2018; \$10,440,000 for additional program management staffing to support new technology acquisitions; \$4,280,000 to continue procurement of Credential Authentication Technology units; and \$3,590,000 to support rent increases in the field.

Other Operations and Enforcement

The agreement provides \$140,312,000 above the request for Other Operations and Enforcement, including \$4,708,000 to replace aging equipment in the Federal Flight Deck Officer (FFDO) and Flight Crew Program and \$8,420,000 for cybersecurity pipeline field assessments.

The agreement sustains the following initiatives funded in fiscal year 2019: \$46,334,000 for the Law Enforcement Officer Reimbursement Program; \$58,800,000 for 31 Visible Intermodal Prevention and Response teams; and \$3,100,000 to increase FFDO training capacity.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement includes \$68,600,000 for the procurement of computed tomography (CT) machines for use at the airport checkpoint. This amount is in addition to funds available from the Aviation Security Capital Fund and will support the acquisition and installation of 320 units. The agreement also includes increases above the request of \$1,500,000 to advance CT algorithm development and \$40,000,000 for TSA to continue reimbursement of airports that incurred costs associated with the development of a partial or completed in-line baggage system prior to August 3, 2007.

Section 223 of the bill provides direction for capital investment plan requirements in lieu of language included the House Report.

RESEARCH AND DEVELOPMENT

The agreement provides an increase of \$2,000,000 above the request for design and development activities for small CT machines, as described in the Senate Report.

COAST GUARD

OPERATIONS AND SUPPORT

The agreement provides an increase of \$118,858,000 above the request for Operations and Support, including: \$22,122,000 for personnel cost adjustments; \$14,600,000 to support additional costs for electronic health records; \$10,000,000 for the increased cost for flight training; \$1,500,000 for the Great Lakes Oil Spill Center of Excellence; \$3,000,000 for the National Maritime Documentation Center and National Vessel Documentation Center; \$6,500,000 for the priority environmental compliance and restoration project on the Coast Guard's Unfunded Priority List (UPL); \$6,100,000 for recruiting and workforce readiness; \$25,000,000 for Depot Maintenance for Cutter Boats and Aircraft; and \$15,000,000 for Depot Maintenance for Shore Assets. The agreement continues increases included in fiscal year 2019 of \$2,000,000 for a child care subsidy, \$15,000,000 for additional military FTE, and \$1,672,000 for increased fuel costs. Within the total amount provided, \$11,000,000 is available until September 30, 2022, including \$6,000,000 to continue the Fishing Safety Training Grants and Fishing Safety Research Grants programs, and \$5,000,000 for the National Coast Guard Museum. The agreement also funds requested cybersecurity and IT enhancements.

The agreement includes reductions to the request of \$5,942,000 due to the inclusion of Fast Response Cutter (FRC) crew costs in Overseas Contingency Operations and \$6,166,000 because of delays in the Offshore Patrol Cutter (OPC) program.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides an increase of \$537,850,000 above the request, including the following: \$13,500,000 for In-Service Vessel Sustainment; \$260,000,000 for a total of four FRCs; \$100,000,000 for long lead time materials for a second Polar Security Cutter; \$105,000,000 for the HC-130J aircraft program; \$130,000,000 to recapitalize MH-60T aircraft with new hulls; and \$70,000,000 for a replacement Long Range Command and Control Aircraft. The bill makes available \$100,500,000 for long lead time material for a twelfth National Security Cutter, consistent with the direction in the House Report.

The agreement includes \$77,550,000 for Major Construction; Housing; Aids to Navigation; and Survey and Design and provides \$122,100,000 for Major Acquisition Systems Infrastructure. Projects on the UPL described in the Senate Report are supported within these funding levels, including land acquisition, as necessary.

The agreement includes \$2,000,000 to establish a major acquisition program office to enhance icebreaking capacity on the Great Lakes within 180 days of the date of enactment of this Act. An additional \$2,000,000 is included under Operations and Support for recurring program support. The agreement also includes \$10,800,000 for the two Maritime Security Response Teams to procure vessels currently in production and used by Department of Defense teams that are capable of operating in contested, near shore environments.

Elizabeth City Air Station.—The bill does not provide funding for enhancements to the runway at the Elizabeth City Coast Guard Air Station. The Coast Guard has estimated the total project cost would exceed \$23,000,000, far above the level recommended in the Senate bill. The Coast Guard shall work with state and local partners, including institutions of higher learning, to determine the full scope and cost of mutually beneficial enhancements to Runway 1/19, and explore the potential for sharing costs necessary to ensure the project is completed in an efficient manner. The Coast Guard shall brief the Committees within 120 days of the date of enactment of this Act on the scope, costs, and benefits of the project, including the viability of a financial partnership with non-federal stakeholders.

OPC Program.—The contract awarded to construct the OPC was recently amended to address increased cost estimates after the Acting Secretary determined that relief permitted under Public Law 85–804 was appropriate and necessary to the national defense. An associated delay in delivery of the first two hulls reduced the fiscal year 2020 requirement for the OPC by \$148,000,000. Funds included in the agreement continue necessary program requirements. The agreement maintains the commitment to ensuring the Coast Guard can continue the program of record for these critical vessels. As a condition of the granted relief, the vendor will be subject to increased oversight, including additional scrutiny of the costs borne by the Coast Guard. The Coast Guard shall brief the Committees quarterly on the metrics used to evaluate adherence to production timelines and costs, including those attributed to reestablishing the production line and maintaining the skilled workforce required to ensure contract performance.

UNITED STATES SECRET SERVICE

OPERATIONS AND SUPPORT

The agreement provides an increase above the request of \$94,668,000, including the following: \$7,500,000 for overtime pay; \$8,207,000 for personnel costs; \$11,900,000 for additional retention initiatives; \$12,482,000 for fleet vehicles; \$784,000 to sustain fiscal year 2019 funding levels for forensic and investigative support related to missing and exploited children; \$3,600,000 for electronic crimes task force modernization; \$10,000,000 for radios and hubs; \$9,518,000 for travel; \$10,000,000 for overtime in calendar year 2019 (authority is provided in bill language for up to \$15,000,000); \$5,000,000 for permanent change of station costs; and \$26,377,000 for basic and advanced computer forensics training for state and local law enforcement officers, judges, and prosecutors in support of the United States Secret Service mission.

Within the total amount provided, \$39,763,000 is made available until September 30, 2021, including \$11,400,000 for the James J. Rowley Training Center; \$5,863,000 for Operational Mission Support; \$18,000,000 for protective travel; and \$4,500,000 for National Special Security Events.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides an increase above the request of \$10,700,000, which reflects the amount requested under Operations and Support for the Fully Armored Vehicle Program.

RESEARCH AND DEVELOPMENT

The agreement provides an increase above the request of \$1,500,000 for Research and Development, for a pilot program with a university-based digital investigation center to maximize and evaluate effective instruction for students enrolled at the National Computer Forensics Institute, such as pre- and post-assessment of student knowledge of procedures and tool utilization.

TITLE II—ADMINISTRATIVE PROVISIONS

Section 201. The agreement continues a provision regarding overtime compensation.

Section 202. The agreement continues a provision allowing CBP to sustain or increase operations in Puerto Rico with appropriated funds.

Section 203. The agreement continues a provision regarding the availability of passenger fees collected from certain countries.

Section 204. The agreement continues a provision allowing CBP access to certain reimbursements for preclearance activities.

Section 205. The agreement continues a provision regarding the importation of prescription drugs from Canada.

Section 206. The agreement continues a provision regarding the waiver of certain navigation and vessel-inspection laws.

Section 207. The agreement continues a provision preventing the establishment of new border crossing fees at land ports of entry.

Section 208. The agreement includes a provision requiring the Secretary to submit an expenditure plan for funds made available under “U.S. Customs and Border Protection – Procurement, Construction, and Improvements”.

Section 209. The agreement includes a provision allocating funds within CBP’s Procurement, Construction, and Improvements account for specific purposes.

Section 210. The agreement continues and modifies a provision prohibiting the construction of border security barriers in specified areas.

Section 211. The agreement includes a provision on vetting operations at existing locations.

Section 212. The agreement includes a provision that reappropriates prior year emergency funding for humanitarian care, critical life and safety improvements, and electronic health records.

Section 213. The agreement continues a provision allowing the Secretary to reprogram funds within and transfer funds to “U.S. Immigration and Customs Enforcement — Operations and Support” to ensure the detention of aliens prioritized for removal.

Section 214. The agreement continues a provision prohibiting the use of funds provided under the heading “U.S. Immigration and Customs Enforcement – Operations and Support” to

continue a delegation of authority under the 287(g) program if the terms of an agreement governing such delegation have been materially violated.

Section 215. The agreement continues and modifies a provision prohibiting the use of funds provided under the heading “U.S. Immigration and Customs Enforcement – Operations and Support” to contract with a facility for detention services if the facility receives less than “adequate” ratings in two consecutive performance evaluations, and requires that such evaluations be conducted by the ICE Office of Professional Responsibility by January 1, 2021.

Section 216. The agreement continues a provision prohibiting ICE from removing sponsors or potential sponsors of unaccompanied children based on information provided by the Office of Refugee Resettlement as part of the sponsor’s application to accept custody of an unaccompanied child, except when that information meets specified criteria.

Section 217. The agreement includes a new provision that requires ICE to report on information related to its 287(g) program.

Section 218. The agreement continues and modifies a provision that requires ICE to provide statistics about its detention population.

Section 219. The agreement continues a provision clarifying that certain elected and appointed officials are not exempt from federal passenger and baggage screening.

Section 220. The agreement continues a provision directing TSA to deploy explosives detection systems based on risk and other factors.

Section 221. The agreement continues a provision authorizing TSA to use funds from the Aviation Security Capital Fund for the procurement and installation of explosives detection systems or for other purposes authorized by law.

Section 222. The agreement continues a provision prohibiting the use of funds in abrogation of the statutory requirement for TSA to monitor certain airport exit points.

Section 223. The agreement contains a new provision requiring TSA to provide a report that includes the Capital Improvement Plan, technology investment and Advanced Integrated Screening Technology. This includes the requirement in the House Report for a report on future-year capital investment plan.

Section 224. The agreement continues a provision prohibiting funds made available by this Act for recreational vessel expenses, except to the extent fees are collected from owners of yachts and credited to this appropriation.

Section 225. The agreement continues a provision under the heading “Coast Guard – Operating Expenses” allowing up to \$10,000,000 to be reprogrammed to or from Military Pay and Allowances.

Section 226. The agreement continues a provision requiring the Commandant of the Coast Guard to submit a future-years capital investment plan.

Section 227. The agreement continues a provision related to the allocation of funds for Overseas Contingency Operations/Global War on Terrorism.

Section 228. The agreement continues a provision prohibiting funds to reduce the staff or mission at the Coast Guard’s Operations Systems Center.

Section 229. The agreement continues a provision prohibiting the use of funds to conduct a competition for activities related to the Coast Guard National Vessel Documentation Center.

Section 230. The agreement continues a provision allowing the use of funds to alter, but not reduce, operations within the Civil Engineering program of the Coast Guard.

Section 231. The agreement includes a new provision allowing for death gratuity payments to be made by the Coast Guard in the absence of an appropriation.

Section 232. The agreement contains a new provision to reclassify receipts for the Coast Guard Housing Fund.

Section 233. The agreement continues a provision allowing the Secret Service to obligate funds in anticipation of reimbursement for personnel receiving training.

Section 234. The agreement continues a provision prohibiting the use of funds by the Secret Service to protect the head of a federal agency other than the Secretary of Homeland Security, except when the Director has entered into a reimbursable agreement for such protection services.

Section 235. The agreement continues a provision allowing the reprogramming of funds within “United States Secret Service – Operations and Support”.

Section 236. The agreement continues a provision allowing funds made available within “United States Secret Service – Operations and Support” to be available for travel of employees on protective missions without regard to the limitations on such expenditures.

TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

As authorized by Public Law 115–278, the Secretary transferred the Federal Protective Service (FPS) to the Management Directorate on May 9, 2019. The ~~Fiscal Year 2020~~ funding for FPS is therefore appropriated within the Management Directorate. (cc)

Not later than 45 days after the date of enactment of this Act, and quarterly thereafter, the Cybersecurity and Infrastructure Security Agency (CISA) is directed to brief the Committees on each of the following: a summary spending plan; detailed hiring plans for each of the mission critical occupations; procurement plans for all major investments; and an execution strategy for each of the new initiatives funded in this agreement.

OPERATIONS AND SUPPORT

The agreement provides an increase of \$287,679,000 above the budget request including \$9,109,000 to fund personnel cost adjustments. Of the amount provided, \$31,793,000 is available until September 30, 2021, to include: \$21,793,000 for the National Infrastructure Simulation Analysis Center (NISAC) and \$10,000,000 for hiring initiatives.

The agreement rejects the following proposed reductions to initiatives funded in fiscal year 2019: \$11,400,000 for operations related to Industrial Control Systems; \$3,000,000 for the SLTT cybersecurity information sharing program; \$3,000,000 for cybersecurity services for the non-election critical infrastructure sectors; \$7,971,000 for cybersecurity advisors; \$4,300,000 for the Cybersecurity Education and Training Assistance Program; \$3,600,000 for the Continuous Diagnostics and Mitigation program (CDM); \$5,425,000 for regionalization efforts to improve service delivery to the field; \$18,500,000 for the Chemical Facility Anti-Terrorism Standards program; \$1,200,000 for the Office of Bombing Prevention Train-the-Trainer program; \$9,738,000 for the NISAC; \$1,700,000 for the software assurance program; and \$2,000,000 to continue efforts to ensure the integrity of supply chains.

The agreement includes a total of \$43,510,000 for the Election Infrastructure Security Initiative, \$19,439,000 above the request, to support SLTT governments through the Multi-State Information Sharing and Analysis Center and the National Risk Management Center to increase election security and counter foreign influence.

Cybersecurity

Cybersecurity Workforce.—The agreement includes an increase of \$7,100,000 above the request for CISA to expedite national cybersecurity education, training, and workforce development efforts to build a cybersecurity workforce as a national security asset. CISA is directed to develop a consolidated plan that defines a path to educate the cybersecurity workforce of the future and develop content that includes partnering with at least two academic institutions of higher education to cultivate a non-traditional workforce, focused on reaching rural, minority, gender diverse, and veteran populations. These efforts could include cybersecurity competitions and associated costs to identify cyber excellence throughout the nation and within the Federal government. The plan should also clearly articulate measurable outcomes for how efforts comply with Executive Order 13800 and its resulting recommendations. This program is subject to the briefing requirements described above.

To address the requirements described in the House Report and Senate Reports, a briefing shall be provided in collaboration with the Office of Management and Budget (OMB), the Department of Commerce, the Office of Personnel Management, and other agencies and organizations with responsibilities for this issue. CISA is further directed to brief the Committees, not later than 90 days after the date of enactment of this Act, on the deliverables required in the “Solving the Federal Cybersecurity Workforce Shortage” proposal; the Executive Order on America’s Cybersecurity Workforce; and the November 16, 2017 report entitled “Supporting the Growth and Sustainment of the Nation’s Cybersecurity Workforce”.

CyberSentry.—The agreement includes \$7,000,000 for the proposed CyberSentry pilot program, which is \$4,000,000 less than the request due to revised cost estimates. Prior to obligating such funds, CISA is directed to brief the Committees on its plan for the program, to include: its process for choosing which vendors, if any, will be used to support the program; its process for choosing which industrial control system owner operators will be selected to participate in the program; and the performance measures that will be used to evaluate the program. Further, CISA is directed to include as a part of its program, an assessment of the state of the market to meet the capabilities sought by this pilot program and an evaluation of any market advancements required to meet such demands.

Federal Cybersecurity.—The agreement includes an increase above the request of \$13,000,000 to accelerate data protection and dashboard deployment for the CDM program.

CISA is directed to provide a report not later than 180 days after the date of enactment of this Act detailing how CISA will modernize CDM and National Cybersecurity Protection System (NCPS), including EINSTEIN, to ensure they remain operationally effective given changing trends in technology, the federal workforce, threats, and vulnerabilities. The report shall address the requirements described in the House and Senate Reports.

Federal Network Services and Modernization.—The agreement includes \$25,050,000 for a Cybersecurity Shared Services Office, as described in the House and Senate Reports.

Regionalization Effort.—The agreement includes an increase of \$5,000,000 above the request to support expansion of CISA regional operations.

Threat Analysis and Response.—The agreement includes an increase of \$34,000,000 above the request for threat detection and response capacity. This funding will help address gaps across CISA’s threat-focused efforts, including analysis, counter-threat product development, operations planning, operational coordination, and hunt and response teams.

Vulnerability Management.—The agreement includes an increase of \$58,500,000 above the request to increase CISA’s service capacity for Federal and SLTT governments, critical infrastructure, and industrial control systems. Funds will be used to support the identification of new cybersecurity vulnerabilities and a coordinated plan for potential disclosures of such vulnerabilities, and for requirements of the National Vulnerability Database and the Common Vulnerability Enumeration. Funded activities include: vulnerability and risk analyses; enhancing assessment methodologies; cyber hygiene services; and other related requirements necessary to mature CISA’s overall vulnerability management posture.

Infrastructure Protection

Bombing Prevention.—The agreement includes an increase of \$5,367,000 above the request to: continue to expand the Train-the-Trainer program and other training modalities; enhance the National Counter-Improvised Explosive Device Capability Assessment Database and technical assistance initiatives needed to track and close capability gaps; and expand the Bomb-making Materials Awareness Program for explosive precursor security.

Regionalization Effort.—The agreement includes an increase of \$4,200,000 above the request to continue to support CISA’s regionalization effort.

Soft Targets and Crowded Places.—The agreement includes an increase of \$5,000,000 above the request to continue CISA’s efforts to improve the security of soft targets and crowded places, as described in the House Report.

Emergency Communications

First Responder Emergency Medical Communications.—The agreement includes \$2,000,000 for CISA to administer SLTT projects, as in prior years, that aid in the implementation of the National Emergency Communications Plan and demonstration of emergency medical communications in rural areas.

Integrated Operations

The recommendation includes the following increases above the request: \$15,000,000 to continue developing CISA’s supply chain analysis capabilities, as described in the House Report and Senate Reports; and \$1,850,000 to continue CISA’s regionalization efforts.

Industrial Control Systems (ICS).—The agreement includes an increase of \$10,000,000 above the request for risk analyses of ICS, to include water ICS, as described in the House Report.

Mission Support

The agreement rejects the proposed \$3,230,000 reduction to mission support activities and provides an increase of \$2,000,000 to improve recruitment and hiring efforts.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Cybersecurity

Continuous Diagnostics and Mitigation.—The agreement includes an increase of \$75,884,000 above the request to support evolving requirements of CDM capabilities, to include: federal network infrastructure evolution and modernization; data protection and dashboard deployment; deployment of protections to mobile devices; and other enhancements. Of the amount provided, not less than \$3,000,000 shall be for endpoint protection.

National Cybersecurity Protection System (NCPS).—The agreement includes \$60,000,000 above the request for NCPS to establish and operate a centralized Federal Domain Name System egress service.

RESEARCH AND DEVELOPMENT

Cybersecurity

The agreement supports funding for cybersecurity research and development; through the Science and Technology Directorate instead of CISA as described in both the House and Senate Reports.

Integrated Operations

The agreement includes an increase of \$5,000,000 above the request for the Technology Development and Deployment Program, as described in the House Report.

The agreement includes \$3,000,000 above the request to develop capabilities to model, simulate, and conduct other advanced analytics of disruptions to cyber and infrastructure networks.

FEDERAL EMERGENCY MANAGEMENT AGENCY

OPERATIONS AND SUPPORT

The agreement provides \$14,204,000 below the budget request. A realignment of \$33,463,000 is included for facilities that directly support disaster response and recovery operations, as described under the Disaster Relief Fund (DRF). As requested, \$2,000,000 is included in the Preparedness and Protection PPA for carrying out the Emergency Management Assistance Compact. The agreement also provides an additional \$1,200,000 to support an urban flooding initiative, as described in the Senate Report; \$4,294,000 for communications equipment and architecture as described in the House Report; and \$858,000 for vehicle recapitalization at Mt. Weather. The agreement rejects the following proposed reductions: \$1,800,000 to administer predisaster mitigation programs in conjunction with funds made available through the DRF; \$1,000,000 for interoperable gateway system expansion; and \$7,787,000 for personnel cost adjustments.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement includes an increase of \$19,700,000 above the budget request, including: \$18,200,000 for design work and renovation of facilities at the Center for Domestic Preparedness; and \$4,500,000 for deferred maintenance at the National Emergency Training

Center. A total of \$3,000,000 is realigned to the DRF base account for facilities that directly support disaster response and recovery operations.

FEDERAL ASSISTANCE

The agreement includes an increase of \$708,452,000 above the budget request, including \$629,000 for personnel cost adjustments. The amount provided for this appropriation by PPA is as follows:

(INCLUDING TRANSFER OF FUNDS)

	Budget Estimate	Final Bill
Federal Assistance		
Grants		
State Homeland Security Grant Program	\$331,939,000	\$560,000,000
(Operation Stonegarden)	---	(90,000,000)
(Tribal Security Grant)	---	(15,000,000)
(Non-profit Security)	---	(40,000,000)
Urban Area Security Initiative	426,461,000	665,000,000
(Non-profit Security)	---	(50,000,000)
Public Transportation Security Assistance	36,358,000	100,000,000
(Amtrak Security)	---	(10,000,000)
(Over-the-Road Bus Security)	---	(2,000,000)
Port Security Grants	36,358,000	100,000,000
Assistance to Firefighter Grants	344,344,000	355,000,000
Staffing for Adequate Fire and Emergency		
Response (SAFER) Grants	344,344,000	355,000,000
Emergency Management Performance Grants	279,335,000	355,000,000
National Priorities Security Grant Program	43,350,000	---
Flood Hazard Mapping and Risk Analysis		
Program (RiskMAP)	100,000,000	263,000,000
Regional Catastrophic Preparedness Grants	---	10,000,000
High Hazard Potential Dams	---	10,000,000

Emergency Food and Shelter	---	125,000,000
Subtotal, Grants	\$ 2,329,489,000	\$2,898,000,000
Targeted Violence and Terrorism Prevention Grants (transfer from OSEM)	---	10,000,000
Education, Training, and Exercises		
Center for Domestic Preparedness	66,072,000	66,796,000
Center for Homeland Defense and Security	---	18,000,000
Emergency Management Institute	19,093,000	20,998,000
U.S. Fire Administration	46,605,000	46,844,000
National Domestic Preparedness Consortium	---	101,000,000
Continuing Training Grants	---	8,000,000
National Exercise Program	18,756,000	18,829,000
Subtotal, Education, Training, and Exercises	\$150,526,000	\$ 280,467,000
Subtotal, Federal Assistance	\$2,480,015,000	\$3,188,467,000

Continuing Training Grants.—The agreement includes \$8,000,000 for Continuing Training Grants to support competitively-awarded training programs to address specific national preparedness gaps, such as cybersecurity, economic recovery, housing, and rural and tribal preparedness. Of this amount, not less than \$3,000,000 shall be prioritized to be competitively awarded for Federal Emergency Management Agency-certified rural and tribal training.

U.S. Fire Administration.—Of the total provided for the U.S. Fire Administration, the agreement includes full funding for State Fire Training Grants, in addition to the funding direction provided in the Senate Report. Not later than 180 days after the date of enactment of this Act, FEMA shall brief the Committees on a plan for awarding such grants.

Urban Area Security Initiative (UASI).—Consistent with the Implementing Recommendations of the 9/11 Commission Act, the agreement requires FEMA to conduct risk assessments for the 100 most populous metropolitan statistical areas prior to making UASI grant

awards. It is expected that UASI funding will be limited to urban areas representing up to 85 percent of the cumulative national terrorism risk to urban areas and that resources will continue to be allocated in proportion to risk.

DISASTER RELIEF FUND

The agreement provides \$17,863,259,000, which is \$3,313,575,000 above the request. Of the total, \$17,352,112,000 is provided through the budget cap adjustment for major disaster response and recovery activities and \$511,147,000 is for base DRF activities.

Disaster Readiness and Support.—After the fiscal year 2020 President’s budget was submitted, a request was made to realign FEMA funding for facilities that directly support disaster response and recovery operations. The realignment of \$33,463,000 from Operations and Support and \$3,000,000 from Procurement, Construction, and Improvements (PC&I) to the DRF base is reflected in the bill. With the exception of this purpose, FEMA is directed to continue to adhere to the direction in House Report 114–215 with regard to the purposes of the Operations and Support and DRF base accounts.

FEMA is directed to submit a report to the Committees not later than 60 days after the date of enactment of this Act, documenting the criteria and guidance for determining when an expense should be charged to the DRF base, to Operations and Support, or to another account for future years. The report shall also include amounts by fiscal year and by account for all activities described in House report 114–215 related to these disaster related activities since fiscal year 2016. The purpose of this information is to facilitate oversight by enabling cost comparisons in future years.

Predisaster Hazard Mitigation.—FEMA is directed to brief the Committees not later than 30 days after the date of enactment of this Act on the implementation of programs under section 203 of the Stafford Act. The briefing shall include: the status of transitioning the Predisaster Mitigation Grant Program (PDM) to National Public Infrastructure Pre-Disaster Mitigation Assistance (NPIPMA) program; a schedule for implementing and awarding such grants not later than the end of fiscal year 2020; how input provided by SLTT has been incorporated; how the needs of mitigation partners will be met; and how innovation and incentives will be incorporated into the program. Further, the briefing shall include a timeframe for documenting a clear policy on how FEMA will account for variations in funding levels based on the nature of NPIPMA being a percentage of disaster spending. The policy should ensure SLTT can plan for effective

projects by avoiding disruptive fluctuations in funding levels. Last, the briefing shall include a clear plan for how FEMA can best use funds recovered from previous PDM projects, with a clear description of the amount and source of the funds.

NATIONAL FLOOD INSURANCE FUND

The agreement includes an increase of \$616,000 above the budget request for personnel cost adjustments.

TITLE III—ADMINISTRATIVE PROVISIONS ~~THIS ACT~~

Section 301. The agreement continues a provision limiting expenses for administration of grants.

Section 302. The agreement continues a provision specifying timeframes for certain grant applications and awards.

Section 303. The agreement continues a provision specifying timeframes for information on certain grant awards.

Section 304. The agreement continues a provision that addresses the availability of certain grant funds for the installation of communications towers.

Section 305. The agreement continues a provision requiring a report on the expenditures of the DRF.

Section 306. The agreement includes and modifies a provision permitting certain waivers to SAFER grant program requirements.

Section 307. The agreement continues a provision providing for the receipt and expenditure of fees collected for the Radiological Emergency Preparedness Program, as authorized by Public Law 105–276.

TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

OPERATIONS AND SUPPORT

The agreement includes an increase of \$809,000 above the budget request for personnel cost adjustments.

Application Processing.—The agreement directs USCIS to brief the Committees within 90 days of the date of enactment of this Act on the number of application forms processed by month for fiscal years 2016 through 2019 for the following: form I-130 (Petition for Alien Relative); form I-485 (Application to Register Permanent Residence or Adjust Status); form I-751 (Petition to Remove Conditions on Residence); form N-400 (Application for Naturalization); and forms for initial and renewed employment authorization. The briefing shall include the following data, where applicable, on the immigration status of the petitioner (U.S. citizen or legal permanent resident); nationality of the applicant; processing time; and field office or service center to which the application was assigned. The briefing will also include reasons for delays in processing applications and petitions, including employment authorizations, and what steps USCIS is taking to address the delays.

Fee Waivers.—USCIS is encouraged to continue the use of fee waivers for applicants who demonstrate an inability to pay the naturalization fee, and to consider, in consultation with the Office of the Citizenship and Immigration Services Ombudsman (CIS Ombudsman), whether the current naturalization fee is a barrier to naturalization for those earning between 150 percent and 200 percent of the federal poverty guidelines and who are not currently eligible for a fee waiver, and provide a briefing to the Committees within 60 days of the date of enactment of this Act.

Further, USCIS is encouraged to refrain from imposing fees on any individual filing a humanitarian petition, including, but not limited to, individuals requesting asylum; refugee admission; protection under the Violence Against Women Act; Special Immigrant Juvenile status; a T or U visa; or requests adjustment of status or petitions for another benefit after receiving humanitarian protection. USCIS shall consult with the CIS Ombudsman on the impact of imposing such fees and provide a briefing to the Committees within 60 days of the date of enactment of this Act.

H-2A and H-2B Visa Program Processes.—Not later than 120 days after the date of enactment of this Act, DHS, the Department of Labor, the Department of State, and the United States Digital Service are directed to report on options to improve the execution of the H-2A and H-2B visa programs, including: processing efficiencies; combatting human trafficking; protecting worker rights; and reducing employer burden, to include the disadvantages imposed on such employers due to the current semiannual distribution of H-2B visas on October 1 and April 1 of each fiscal year.

USCIS is encouraged to leverage prior year materials relating to the issuance of additional H-2B visas, to include previous temporary final rules, to improve processing efficiencies.

FEDERAL ASSISTANCE

The recommendation includes \$10,000,000 above the request to support the Citizenship and Integration Grant Program. In addition, USCIS continues to have the authority to accept private donations to support this program. ~~The Committee directs~~ USCIS to provide an update on its planned use of this authority not later than 30 days after the date of enactment of this Act, to ^(is directed) include efforts undertaken to solicit private donations.

FEDERAL LAW ENFORCEMENT TRAINING CENTERS

OPERATIONS AND SUPPORT

The agreement provides \$292,997,000 for Operations and Support, including \$724,000 for personnel cost adjustments and \$6,755,000 to support additional basic training requirements.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides an increase of \$11,824,000 above the request for the highest priority Procurement, Construction, and Improvements projects. Federal Law Enforcement Training Centers is required to brief the Committees not later than 30 days after the date of enactment of this Act on the proposed allocation of funds, by project, and to subsequently update the Committees on any changes from the planned allocation.

SCIENCE AND TECHNOLOGY DIRECTORATE

OPERATIONS AND SUPPORT

The agreement provides \$314,864,000 for Operations and Support. The agreement does not accept the proposed decreases to Operations and Support and includes \$2,472,500 above the requested budget for personnel cost adjustments. *(amount)*

RESEARCH AND DEVELOPMENT

The agreement includes \$119,248,000 above the request for Research and Development. The Science and Technology Directorate is directed to consider projects referenced in the House and Senate Reports and brief the Committees not later than 30 days after the date of enactment of this Act on the proposed allocation of Research and Development funds by project and to subsequently update the Committee on any changes from the planned allocation. The intent of Senate language on Software Assurances is to support self-adapting security mechanisms that can quickly respond to cyberattacks by deploying countermeasures to increase system resiliency. *(S)*

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

OPERATIONS AND SUPPORT

The agreement provides \$179,467,000 for Operations and Support, including an increase of \$841,000 for personnel cost adjustments.

The proposed realignments of funding for radiation portal monitors and portable detection system from Procurement, Construction, and Improvements to Operations and Support are rejected. Funding for these programs is provided in Procurement, Construction, and Improvements as described. *(S)*

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The agreement provides \$118,988,000 for Procurement, Construction, and Improvements. Of the total, \$27,000,000 is included for portable detection systems and \$13,747,000 is for radiation portal monitor programs. Funding for development of uranium target plates, as described in the House Report, is not included in the total, as that effort is addressed in another Act.

RESEARCH AND DEVELOPMENT

The agreement provides \$69,181,000 for Research and Development, of which an increase of \$1,500,000 above the request is for active neutron interrogation in the Transformational Research and Development PPA as described in the Senate Report.

TITLE IV—ADMINISTRATIVE PROVISIONS ← THIS ACT

Section 401. The agreement continues a provision allowing USCIS to acquire, operate, equip, and dispose of up to five vehicles under certain scenarios.

Section 402. The agreement continues a provision limiting the use of A-76 competitions by USCIS.

Section 403. The agreement includes a provision requiring USCIS to provide data about its credible and reasonable fear processes.

Section 404. The agreement continues a provision authorizing the Director of FLETC to distribute funds for incurred training expenses.

Section 405. The agreement continues a provision directing the FLETC Accreditation Board to lead the federal law enforcement training accreditation process to measure and assess federal law enforcement training programs, facilities, and instructors.

Section 406. The agreement continues a provision allowing the acceptance of transfers from government agencies into “Federal Law Enforcement Training Center—Procurement, Construction, and Improvements”.

Section 407. The agreement continues a provision classifying FLETC instructor staff as inherently governmental for certain considerations.

TITLE V – GENERAL PROVISIONS
(INCLUDING RESCISSIONS OF FUNDS)

Section 501. The agreement continues a provision directing that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. The agreement continues a provision providing authority to merge unexpended balances of prior appropriations with new appropriation accounts, to be used for the same purpose, subject to reprogramming guidelines.

Section 503. The agreement continues a provision limiting reprogramming authority for funds within an appropriation and providing limited authority for transfers between appropriations. All components funded by the Department of Homeland Security Appropriations Act, 2019, must comply with these transfer and reprogramming requirements.

The Department must notify the Committees on Appropriations prior to each reprogramming of funds that would reduce programs, projects, activities, or personnel by ten percent or more. Notifications are also required for each reprogramming of funds that would increase a program, project, or activity by more than \$5,000,000 or ten percent, whichever is less. The Department must submit these notifications to the Committees on Appropriations at least 15 days in advance of any such reprogramming.

For purposes of reprogramming notifications, “program, project, or activity” is defined as an amount identified in the detailed funding table located at the end of this statement or an amount directed for a specific purpose in this statement. Also, for purposes of reprogramming notifications, the creation of a new program, project, or activity is defined as any significant new activity that has not been explicitly justified to the Congress in budget justification material and for which funds have not been appropriated by the Congress. For further guidance when determining which movements of funds are subject to section 503, the Department is reminded to follow GAO’s definition of “program, project, or activity” as detailed in the GAO’s *A Glossary of Terms Used in the Federal Budget Process*. Within 30 days of the date of enactment of this Act, the Department shall submit to the Committees a table delineating PPAs subject to section 503 notification requirements, as defined in this paragraph.

Limited transfer authority is provided to give the Department flexibility in responding to emerging requirements and significant changes in circumstances, but is not primarily intended to facilitate the implementation of new programs, projects, or activities that were not proposed in a formal budget submission. Transfers may not reduce accounts by more than five percent or increase accounts by more than ten percent. The Committees on Appropriations must be notified not fewer than 30 days in advance of any transfer.

To avoid violations of the Anti-Deficiency Act, the Secretary shall ensure that any transfer of funds is carried out in compliance with the limitations and requirements of section 503(b). In particular, the Secretary should ensure that any such transfers adhere to the opinion of the Comptroller General's decision in *the Matter of: John D. Webster, Director, Financial Services, Library of Congress, dated November 7, 1997*, with regard to the definition of an appropriation subject to transfer limitations.

The Department shall submit notifications on a timely basis and provide complete explanations of the proposed reallocations, including detailed justifications for the increases and offsets, and any specific impact the proposed changes would have on the budget request for the following fiscal year and future-year appropriations requirements. Each notification submitted to the Committees should include a detailed table showing the proposed revisions to funding and FTE – at the account, program, project, and activity level – for the current fiscal year, along with any funding and FTE impacts on the budget year.

The Department shall manage its programs, projects, and activities within the levels appropriated, and should only submit reprogramming or transfer notifications in cases of unforeseeable and compelling circumstances that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer notification and does not receive identical responses from the House and Senate Committees, it is expected to reconcile the differences before proceeding.

The Department is not to submit a reprogramming or transfer notification after June 30 except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property. If an above-threshold reprogramming or a transfer is needed after June 30, the notification should contain sufficient documentation as to why it meets this statutory exception.

Deobligated funds are also subject to the reprogramming and transfer limitations and requirements set forth in section 503.

Section 503(f) authorizes the Secretary to transfer up to \$20,000,000 to address immigration emergencies after notifying the Committees of such transfer at least five days in advance.

Section 504. The agreement continues a provision by reference, prohibiting funds appropriated or otherwise made available to the Department to make payment to the WCF, except for activities and amounts allowed in the President's fiscal year ~~2019~~ budget request. ⁽²⁰²⁰⁾ Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or for reimbursement must reflect the full cost of each service. The Department shall submit a notification prior to adding a new activity to the fund or eliminating an existing activity from the fund. For activities added to the fund, such notifications shall detail the source of funds by PPA. In addition, the Department shall submit quarterly WCF execution reports to the Committees that include activity level detail.

Section 505. The agreement continues a provision providing that not to exceed 50 percent of unobligated balances from prior-year appropriations for each Operations and Support appropriation, shall remain available through fiscal year ~~2020~~, subject to section 503 ⁽²¹⁾ reprogramming requirements.

Section 506. The agreement continues a provision that deems intelligence activities to be specifically authorized during fiscal year 2020 until the enactment of an Act authorizing intelligence activities for fiscal year 2020.

Section 507. The agreement continues a provision requiring notification to the Committees at least three days before DHS executes or announces grant allocations; grant awards; contract awards, including contracts covered by the Federal Acquisition Regulation; other transaction agreements; letters of intent; task or delivery orders on multiple contract awards totaling \$1,000,000 or more; task or delivery orders greater than \$10,000,000 from multi-year funds; or sole-source grant awards. Notifications shall include a description of the project or projects or activities to be funded and the location, including city, county, and state. If the Secretary determines that compliance would pose substantial risk to health, human life, or safety,

an award may be made without prior notification but the Committees shall be notified within 5 full business days after such award or letter is issued.

Section 508. The agreement continues a provision prohibiting all agencies from purchasing, constructing, or leasing additional facilities for federal law enforcement training without advance notification to the Committees.

Section 509. The agreement continues a provision prohibiting the use of funds for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

Section 510. The agreement continues a provision that includes and consolidates by reference prior-year statutory provisions related to a contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.

Section 511. The agreement continues a provision prohibiting the use of funds in contravention of the Buy American Act.

Section 512. The agreement continues a provision regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.

Section 513. The agreement continues a provision that precludes DHS from using funds in this Act to carry out reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This section prevents large-scale reorganization of the Department, which should be acted on legislatively by the relevant congressional committees of jurisdiction. Any DHS proposal to reorganize components that is included as part of a budget request will be considered by the Committees.

Section 514. The agreement continues a provision prohibiting funds for planning, testing, piloting, or developing a national identification card.

Section 515. The agreement continues a provision directing that any official required by this Act to report or certify to the Committees on Appropriations may not delegate such authority unless expressly authorized to do so in this Act.

Section 516. The agreement continues a provision prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba into or within the United States.

Section 517. The agreement continues a provision prohibiting funds in this Act to be used for first-class travel.

Section 518. The agreement continues a provision prohibiting the use of funds to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.

Section 519. The agreement continues a provision prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 520. The agreement continues a provision prohibiting the use of funds to enter into a federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.

Section 521. The agreement continues a provision requiring DHS computer systems to block electronic access to pornography, except for law enforcement purposes.

Section 522. The agreement continues a provision regarding the transfer of firearms by federal law enforcement personnel.

Section 523. The agreement continues a provision regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.

Section 524. The agreement continues a provision prohibiting funds to reimburse any Federal department or agency for its participation in a National Special Security Event.

Section 525. The agreement continues a provision requiring a notification, including justification materials, prior to implementing any structural pay reform that affects more than 100 FTPs or costs more than \$5,000,000.

Section 526. The agreement continues a provision directing the Department to post on a public website reports required by the Committees on Appropriations unless public posting compromises homeland or national security or contains proprietary information.

Section 527. The agreement continues a provision authorizing minor procurement, construction, and improvements under Operations and Support accounts.

Section 528. The agreement continues a provision related to the Arms Trade Treaty.

Section 529. The agreement continues a provision to authorize discretionary funding for primary and secondary schooling of dependents in areas in territories that meet certain criteria. The provision provides limitations on the type of eligible funding sources.

Section 530. The agreement continues a provision providing \$41,000,000 for “Federal Emergency Management Agency—Federal Assistance” to reimburse extraordinary law enforcement personnel overtime costs for protection activities directly and demonstrably associated with a residence of the President that is designated for protection.

Section 531. The bill continues and modifies a provision extending other transaction authority for the Department through fiscal year 2020.

Section 532. The agreement includes and modifies a provision regarding congressional visits to detention facilities.

Section 533. The agreement includes a provision prohibiting the use of funds to use restraints on pregnant detainees in DHS custody except in certain circumstances.

Section 534. The agreement continues a provision prohibiting the use of funds for the destruction of records related to the sexual abuse or assault of detainees in custody.

Section 535. The agreement continues a provision prohibiting funds for the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions.

Section 536. The agreement continues a provision concerning offsets for fee increase proposals.

Section 537. The agreement includes a new provision rescinding emergency supplemental funding.

Section 538. The agreement includes a provision rescinding unobligated balances from specified sources.

Section 539. The agreement includes a provision rescinding lapsed balances pursuant to Section 505 of this bill.

Section 540. The agreement includes a provision rescinding unobligated balances from the Disaster Relief Fund.

NOTE TO PRINTER
CAMERA SHOOT PAGES
38-73. DO NOT SET

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DEPARTMENT OF HOMELAND SECURITY					
TITLE I - DEPARTMENTAL MANAGEMENT, OPERATIONS, INTELLIGENCE, & OVERSIGHT					
Office of the Secretary and Executive Management					
Operations and Support:					
Management and Oversight					
Office of the Secretary.....	18,527	18,374	18,567	+40	+193
Office of Public Affairs.....	5,321	5,185	5,255	-66	+70
Office of Legislative Affairs.....	5,462	5,843	5,830	+368	-13
Office of General Counsel.....	19,379	21,484	21,570	+2,191	+86
Privacy Office.....	8,664	8,593	9,993	+1,329	+1,400
Subtotal, Management and Oversight.....	57,353	59,479	61,215	+3,862	+1,736
Office of Strategy, Policy and Plans.....	37,950	35,680	48,571	+10,621	+12,891
Operations and Engagement					
Office for Civil Rights and Civil Liberties.....	25,312	23,938	28,824	+3,512	+4,886
Office of the Citizenship and Immigration Services Ombudsman.....	6,200	7,780	8,216	+2,016	+436
Office of the Immigration Detention Ombudsman...	---	---	10,000	+10,000	+10,000

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Partnership and Engagement.....	14,566	14,433	11,982	-2,584	-2,451
Subtotal, Operations and Engagement.....	46,078	46,151	59,022	+12,944	+12,871
Subtotal, Operations and Support.....	141,381	141,310	168,808	+27,427	+27,498
Federal Assistance:					
Office of Strategy, Policy, and Plans					
Targeted Violence and Terrorism Prevention					
Grants.....	---	---	10,000	+10,000	+10,000
FEMA Assistance Grants (transfer out).....	---	---	(-10,000)	(-10,000)	(-10,000)
Total, Office of the Secretary and Executive					
Management.....	141,381	141,310	178,808	+37,427	+37,498
(transfer out).....	---	---	-10,000	-10,000	-10,000
Net Budget Authority, Office of the Secretary					
and Executive Management.....	141,381	141,310	168,808	+27,427	+27,498
Management Directorate					
Operations and Support:					
Immediate Office of the Under Secretary for					
Management.....	7,788	7,881	7,903	+115	+22
Office of the Chief Readiness Support Officer.....	90,726	100,659	101,063	+10,337	+404
Office of the Chief Human Capital Officer.....	106,344	115,296	116,158	+9,814	+862
Office of the Chief Security Officer.....	79,431	82,702	83,476	+4,045	+774

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
 (Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of the Chief Procurement Officer.....	104,169	108,435	109,741	+5,572	+1,306
Office of the Chief Financial Officer.....	67,341	90,071	90,829	+23,488	+758
Office of the Chief Information Officer.....	397,230	416,884	418,246	+21,016	+1,362
Office of Biometric Identity Management Identity and Screening Program Operations.....	70,117	70,156	70,820	+703	+664
IDENT/Homeland Advanced Recognition Technology..	160,691	183,906	183,906	+23,215	---
Subtotal, Office of Biometric Identity Management.....	230,808	254,062	254,726	+23,918	+664
Subtotal, Operations and Support.....	1,083,837	1,175,990	1,182,142	+98,305	+6,152
Procurement, Construction, and Improvements: Construction and Facility Improvements.....	120,000	223,767	223,767	+103,767	---
Mission Support Assets and Infrastructure.....	35,920	157,531	142,034	+106,114	-15,497
IDENT/Homeland Advanced Recognition Technology....	20,000	---	15,497	-4,503	+15,497
Subtotal, Procurement, Construction, and Improvements.....	175,920	381,298	381,298	+205,378	---
Research and Development.....	2,545	---	---	-2,545	---

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
 (Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

Federal Protective Service:					
FPS Operations					
Operating Expenses.....	---	---	387,500	+387,500	+387,500
Countermeasures					
Protective Security Officers.....	---	---	1,148,400	+1,148,400	+1,148,400
Technical Countermeasures.....	---	---	24,030	+24,030	+24,030

Subtotal, Federal Protective Service (Gross)	---	---	1,559,930	+1,559,930	+1,559,930
Offsetting Collections.....	---	---	-1,559,930	-1,559,930	-1,559,930

Subtotal, Federal Protective Service (Net).....	---	---	---	---	---

Total, Management Directorate.....	1,262,302	1,557,288	1,563,440	+301,138	+6,152
(Discretionary Appropriations).....	(1,262,302)	(1,557,288)	(3,123,370)	(+1,861,068)	(+1,566,082)
(Offsetting Collections).....	---	---	(-1,559,930)	(-1,559,930)	(-1,559,930)

Intelligence, Analysis, and Operations Coordination					
Operations and Support.....	253,253	276,641	284,141	+30,888	+7,500

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Inspector General					
Operations and Support.....	168,000	170,186	190,186	+22,186	+20,000
Total, Title I, Departmental Management,					
Operations, Intelligence, and Oversight.....	1,824,936	2,145,425	2,216,575	+391,639	+71,150
(Discretionary Appropriations).....	(1,824,936)	(2,145,425)	(3,776,505)	(+1,951,569)	(+1,631,080)
(Offsetting Collections).....	---	---	(-1,559,930)	(-1,559,930)	(-1,559,930)
(Transfer out).....	---	---	(-10,000)	(-10,000)	(-10,000)
TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS					
U.S. Customs and Border Protection					
Operations and Support:					
Border Security Operations					
U.S. Border Patrol					
Operations.....	3,884,735	4,068,792	3,958,450	+73,715	-110,342
Emergency Appropriations.....	---	---	203,000	+203,000	+203,000
Assets and Support.....	794,117	773,948	696,858	-97,259	-77,090

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Office of Training and Development.....	60,349	76,954	60,236	-113	-16,718
Subtotal, Border and Security Operations.....	4,739,201	4,919,694	4,918,544	+179,343	-1,150
Trade and Travel Operations:					
Office of Field Operations					
Domestic Operations.....	2,942,710	2,806,833	3,074,199	+131,489	+267,366
International Operations.....	155,217	145,756	144,940	-10,277	-816
Targeting Operations.....	250,528	265,128	241,449	-9,079	-23,679
Assets and Support.....	892,174	980,560	983,568	+91,394	+3,008
Office of Trade.....	260,395	297,418	279,362	+18,967	-18,058
Office of Training and Development.....	61,677	47,560	65,515	+3,838	+17,955
Subtotal, Trade and Travel Operations.....	4,562,701	4,543,255	4,789,033	+226,332	+245,778
Integrated Operations:					
Air and Marine Operations					
Operations.....	306,506	311,846	314,425	+7,919	+2,579
Assets and Support.....	525,867	533,768	533,768	+7,901	---
Air and Marine Operations Center.....	37,589	44,799	36,650	-939	-8,149
Office of International Affairs.....	41,700	44,541	42,134	+434	-2,407
Office of Intelligence.....	59,148	66,036	61,685	+2,537	-4,351
Office of Training and Development.....	6,546	6,102	6,886	+340	+784
Operations Support.....	112,235	139,799	173,569	+81,334	+33,770
Subtotal, Integrated Operations.....	1,089,591	1,146,891	1,169,117	+79,526	+22,226

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support					
Enterprise Services.....	1,482,518	1,561,823	1,537,332	+54,814	-24,491
(Harbor Maintenance Trust Fund).....	(3,274)	(3,274)	(3,274)	---	---
Office of Professional Responsibility.....	196,528	232,986	209,052	+12,524	-23,934
Executive Leadership and Oversight.....	109,190	108,843	112,321	+3,131	+3,478
Subtotal, Mission Support.....	1,788,236	1,903,652	1,858,705	+70,469	-44,947
Subtotal, Operations and Support.....	12,179,729	12,513,492	12,735,399	+555,670	+221,907
(Appropriations).....	(12,179,729)	(12,513,492)	(12,532,399)	(+352,670)	(+18,907)
(Emergency Appropriations).....	---	---	(203,000)	(+203,000)	(+203,000)
Procurement, Construction, and Improvements:					
Border Security Assets and Infrastructure.....	1,475,000	5,083,782	1,508,788	+33,788	-3,574,994
Trade and Travel Assets and Infrastructure.....	625,000	66,124	88,124	-536,876	+22,000
Integrated Operations Assets and Infrastructure					
Airframes and Sensors.....	112,612	122,189	184,689	+72,077	+62,500
Watercraft.....	14,500	14,830	14,830	+330	---
Construction and Facility Improvements.....	270,222	99,593	62,364	-207,858	-37,229
Mission Support Assets and Infrastructure.....	18,544	15,673	15,673	-2,871	---
Emergency Appropriations.....	---	---	30,000	+30,000	+30,000
Subtotal, Procurement, Construction, and Improvements.....	2,515,878	5,402,191	1,904,468	-611,410	-3,497,723
(Appropriations).....	(2,515,878)	(5,402,191)	(1,874,468)	(-641,410)	(-3,527,723)
(Emergency Appropriations).....	---	---	(30,000)	(+30,000)	(+30,000)

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

CBP Services at User Fee Facilities (Small Airport) (Permanent Indefinite Discretionary).....	8,941	9,000	9,000	+59	---
Fee Funded Programs:					
Immigration Inspection User Fee.....	(769,636)	(826,447)	(826,447)	(+56,811)	---
Immigration Enforcement Fines.....	(676)	(305)	(305)	(-371)	---
Electronic System for Travel Authorization (ESTA) Fee.....	(61,417)	(225,184)	(64,384)	(+2,967)	(-160,800)
Land Border Inspection Fee.....	(53,512)	(56,467)	(56,467)	(+2,955)	---
COBRA Passenger Inspection Fee.....	(594,978)	(615,975)	(615,975)	(+20,997)	---
APHIS Inspection Fee.....	(539,325)	(539,325)	(539,325)	---	---
Global Entry Fee.....	(165,961)	(184,937)	(184,937)	(+18,976)	---
Puerto Rico Trust Fund.....	(31,941)	(94,507)	(94,507)	(+62,566)	---
Virgin Island Fee.....	(7,795)	(11,537)	(11,537)	(+3,742)	---
Customs Unclaimed Goods.....	(1,461)	(1,547)	(1,547)	(+86)	---
9-11 Response and Biometric Exit Account.....	(71,000)	(61,000)	(61,000)	(-10,000)	---
Subtotal, Fee Funded Programs.....	2,297,702	2,617,231	2,456,431	+158,729	-160,800
Administrative Provisions					
Colombia Free Trade Act Collections.....	255,000	267,000	267,000	+12,000	---

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Reimbursable Preclearance.....	39,000	39,000	39,000	---	---
Reimbursable Preclearance (Offsetting Collections)....	-39,000	-39,000	-39,000	---	---
Total, Administrative Provisions.....	255,000	267,000	267,000	+12,000	---
Total, U.S. Customs and Border Protection.....	14,959,548	18,191,683	14,915,867	-43,681	-3,275,816
(Appropriations).....	(14,998,548)	(18,230,683)	(14,721,867)	(-276,681)	(-3,508,816)
(Offsetting Collections).....	(-39,000)	(-39,000)	(-39,000)	---	---
(Emergency Appropriations).....	---	---	(233,000)	(+233,000)	(+233,000)
Fee Funded Programs.....	2,297,702	2,617,231	2,456,431	+158,729	-160,800
Gross Budget Authority, U.S. Customs and Border Protection.....	17,296,250	20,847,914	17,411,298	+115,048	-3,436,616
U.S. Immigration and Customs Enforcement					
Operations and Support:					
Homeland Security Investigations					
Domestic Investigations.....	1,658,935	1,429,644	1,769,410	+110,475	+339,766
International Investigations.....	172,986	169,503	178,806	+5,820	+9,303
Intelligence.....	84,292	84,056	94,105	+9,813	+10,049
Subtotal, Homeland Security Investigations..	1,916,213	1,683,203	2,042,321	+126,108	+359,118

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Enforcement and Removal Operations					
Custody Operations.....	3,170,845	3,691,594	3,142,520	-28,325	-549,074
Fugitive Operations.....	125,969	220,155	139,622	+13,653	-80,533
Criminal Alien Program.....	219,074	515,075	265,228	+46,154	-249,847
Alternatives to Detention.....	274,621	209,913	319,213	+44,592	+109,300
Transportation and Removal Program.....	483,348	557,329	562,450	+79,102	+5,121
Subtotal, Enforcement and Removal Operations..	4,273,857	5,194,066	4,429,033	+155,176	-765,033
Mission Support.....	1,091,898	1,498,839	1,271,110	+179,212	-227,729
Office of the Principal Legal Advisor.....	260,185	326,317	290,337	+30,152	-35,980
Subtotal, Operations and Support.....	7,542,153	8,702,425	8,032,801	+490,648	-669,624
Procurement, Construction, and Improvements					
Operational Communications/Information Technology...	30,859	7,800	10,300	-20,559	+2,500
Construction and Facility Improvements.....	10,000	70,970	36,970	+26,970	-34,000
Mission Support Assets and Infrastructure.....	4,700	---	---	-4,700	---
Subtotal, Procurement, Construction, and Improvements.....	45,559	78,770	47,270	+1,711	-31,500

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Fee Funded Programs					
Immigration Inspection User Fee.....	(135,000)	(135,000)	(135,000)	---	---
Breached Bond/Detention Fund.....	(55,000)	(55,000)	(55,000)	---	---
Student Exchange and Visitor Fee.....	(128,000)	(129,800)	(129,800)	(+1,800)	---
Immigration Examination Fee Account.....	---	(207,600)	---	---	(-207,600)
Subtotal, Fee Funded Programs.....	318,000	527,400	319,800	+1,800	-207,600
Total, U.S. Immigration and Customs Enforcement. Fee Funded Programs.....	7,587,712	8,781,195	8,080,071	+492,359	-701,124
	318,000	527,400	319,800	+1,800	-207,600
Gross Budget Authority, U.S. Immigration and Customs Enforcement.....	7,905,712	9,308,595	8,399,871	+494,159	-908,724
Transportation Security Administration					
Operations and Support:					
Aviation Screening Operations					
Screening Workforce					
Screening Partnership Program.....	197,062	183,370	226,375	+29,313	+43,005
Screening Personnel, Compensation, and Benefits..	3,347,774	3,271,468	3,523,547	+175,773	+252,079
Screening Training and Other.....	230,234	232,356	243,605	+13,371	+11,249
Airport Management.....	658,479	620,635	637,005	-21,474	+16,370
Canines.....	164,597	153,354	166,861	+2,264	+13,507
Screening Technology Maintenance.....	398,137	390,240	468,964	+70,827	+78,724
Secure Flight.....	114,406	114,958	115,657	+1,251	+699
Subtotal, Aviation Screening Operations.....	5,110,689	4,966,381	5,382,014	+271,325	+415,633

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

Other Operations and Enforcement:					
Inflight Security					
Federal Air Marshals.....	763,598	743,291	755,682	-7,916	+12,391
Federal Flight Deck Officer and Crew Training...	22,615	16,697	24,606	+1,991	+7,909
Aviation Regulation.....	220,235	181,487	230,560	+10,325	+49,073
Air Cargo.....	104,629	104,066	105,497	+868	+1,409
Intelligence and TSOC.....	80,324	75,905	76,972	-3,352	+1,067
Surface programs.....	130,141	72,826	140,961	+10,820	+68,135
Vetting Programs.....	53,016	51,395	51,723	-1,293	+328
Subtotal, Other Operations and Enforcement.....	1,374,558	1,245,689	1,386,001	+11,443	+140,312
Mission Support.....	924,832	903,125	912,550	-12,282	+9,425
Subtotal, Operations and Support (Gross).....	7,410,079	7,115,195	7,680,565	+270,486	+565,370
Aviation Passenger Security Fees (offsetting collections).....	-2,670,000	-2,830,000	-2,830,000	-160,000	---
Passenger Security Fee Increase (offsetting collections)(legislative proposal).....	---	-550,000	---	---	+550,000
Subtotal, Operations and Support (Net).....	4,740,079	3,735,195	4,850,565	+110,486	+1,115,370

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements:					
Aviation Screening Infrastructure					
Checkpoint Support.....	94,422	148,600	70,100	-24,322	-78,500
Checked Baggage.....	75,367	14,023	40,000	-35,367	+25,977
Subtotal, Procurement, Construction, and Improvements.....					
	169,789	162,623	110,100	-59,689	-52,523
Research and Development.....	20,594	20,902	22,902	+2,308	+2,000
Fee Funded Programs:					
TWIC Fee.....	(65,535)	(61,364)	(61,364)	(-4,171)	---
Hazardous Materials Endorsement Fee.....	(18,500)	(18,600)	(18,600)	(+100)	---
General Aviation at DCA Fee.....	(700)	(700)	(700)	---	---
Commercial Aviation and Airports Fee.....	(8,000)	(9,000)	(9,000)	(+1,000)	---
Other Security Threat Assessments Fee.....	(50)	(50)	(50)	---	---
Air Cargo/Certified Cargo Screening Program Fee...	(5,000)	(5,000)	(5,000)	---	---
TSA PreCheck Fee.....	(136,900)	(137,000)	(137,000)	(+100)	---
Alien Flight School Fee.....	(5,200)	(5,200)	(5,200)	---	---
Subtotal, Fee Funded Programs.....					
	(239,885)	(236,914)	(236,914)	(-2,971)	---

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Aviation Security Capital Fund (Mandatory).....	(250,000)	(250,000)	(250,000)	---	---
Total, Transportation Security Administration...	4,930,462	3,918,720	4,983,567	+53,105	+1,064,847
(Discretionary Funding).....	(4,930,462)	(3,918,720)	(4,983,567)	(+53,105)	(+1,064,847)
(Discretionary Appropriations).....	(7,600,462)	(7,298,720)	(7,813,567)	(+213,105)	(+514,847)
(Offsetting Collections).....	(-2,670,000)	(-3,380,000)	(-2,830,000)	(-180,000)	(+550,000)
Aviation Security Capital Fund (mandatory).....	250,000	250,000	250,000	---	---
Fee Funded Programs.....	239,885	236,914	236,914	-2,971	---
Gross Budget Authority, Transportation Security Administration.....	8,090,347	7,785,634	8,300,481	+210,134	+514,847
Coast Guard					
Operations and Support:					
Military Pay and Allowances.....	3,864,816	3,996,812	4,023,053	+158,237	+26,241
Civilian Pay and Benefits.....	939,707	986,429	1,004,319	+64,612	+17,890
Training and Recruiting.....	189,983	194,930	210,912	+20,929	+15,982
Operating Funds and Unit Level Maintenance.....	919,533	927,674	929,895	+10,362	+2,221
Centrally Managed Accounts.....	161,441	150,236	161,205	-236	+10,969
Intermediate and Depot Level Maintenance.....	1,436,494	1,478,270	1,517,191	+80,697	+38,921
Reserve Training.....	117,758	124,549	124,696	+6,938	+147
Environmental Compliance and Restoration.....	13,469	13,495	19,982	+6,513	+6,487

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
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Overseas Contingency Operations/Global War on Terrorism (Defense).....	165,000	---	190,000	+25,000	+190,000
Subtotal, Operations and Support.....	7,808,201	7,872,395	8,181,253	+373,052	+308,858
(Non-Defense).....	(7,303,201)	(7,532,395)	(7,651,253)	(+348,052)	(+118,858)
(Defense).....	(505,000)	(340,000)	(530,000)	(+25,000)	(+190,000)
(Overseas Contingency Operations/Global War on Terrorism).....	(165,000)	---	(190,000)	(+25,000)	(+190,000)
(Other Defense).....	(340,000)	(340,000)	(340,000)	---	---
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Procurement, Construction, and Improvements:					
Vessels:					
Survey and Design-Vessels and Boats.....	5,500	500	2,500	-3,000	+2,000
In-Service Vessel Sustainment.....	63,250	77,900	91,400	+28,150	+13,500
National Security Cutter.....	72,600	60,000	160,500	+87,900	+100,500
Offshore Patrol Cutter.....	400,000	457,000	312,000	-88,000	-145,000
Fast Response Cutter.....	340,000	140,000	260,000	-80,000	+120,000
Cutter Boats.....	5,000	4,300	15,100	+10,100	+10,800
Polar Security Cutter.....	675,000	35,000	135,000	-540,000	+100,000
Inland Waterways and Western River Cutters.....	5,000	2,500	2,500	-2,500	---
Polar Sustainment.....	15,000	15,000	15,000	---	---
Subtotal, Vessels.....	1,581,350	792,200	994,000	-587,350	+201,800
<hr/>					
Aircraft:					
HC-144 Conversion/Sustainment.....	17,000	17,000	17,000	---	---
HC-27J Conversion/Sustainment.....	80,000	103,200	103,200	+23,200	---
HC-130J Acquisition/Conversion/Sustainment.....	105,000	---	105,000	---	+105,000

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
HH-65 Conversion/Sustainment Projects.....	28,000	50,000	50,000	+22,000	---
MH-60T Sustainment.....	120,000	20,000	150,000	+30,000	+130,000
Small Unmanned Aircraft Systems.....	6,000	9,400	9,400	+3,400	---
Long Range Command and Control Aircraft.....	---	---	70,000	+70,000	+70,000
Subtotal, Aircraft.....	356,000	199,600	504,600	+148,600	+305,000
Other Acquisition Programs:					
Other Equipment and Systems.....	3,500	3,500	3,500	---	---
Program Oversight and Management.....	20,000	20,000	20,000	---	---
C4ISR.....	23,300	25,156	25,156	+1,856	---
CG-Logistics Information Management System (CG-LIMS).....	9,200	6,400	6,400	-2,800	---
Cyber and Enterprise Mission Platform.....	---	14,200	14,200	+14,200	---
Subtotal, Other Acquisition Programs.....	56,000	69,256	69,256	+13,256	---
Shore Facilities and Aids to Navigation:					
Major Construction; Housing; ATON; and Survey and Design.....	74,510	52,000	77,550	+3,040	+25,550
Major Acquisition Systems Infrastructure.....	175,400	116,600	122,100	-53,300	+5,500
Minor Shore.....	5,000	5,000	5,000	---	---
Subtotal, Shore Facilities and Aids to Navigation.....	254,910	173,600	204,650	-50,260	+31,050
Subtotal, Procurement, Construction, and Improvements.....	2,248,260	1,234,656	1,772,506	-475,754	+537,850

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research and Development.....	20,256	4,949	4,949	-15,307	---
Health Care Fund Contribution (Permanent Indefinite Discretionary).....	199,360	205,107	205,107	+5,747	---
Retired Pay (Mandatory).....	1,739,844	1,802,309	1,802,309	+62,465	---
Total, Coast Guard.....	12,015,921	11,119,416	11,966,124	-49,797	+846,708
(Discretionary Funding).....	(10,276,077)	(9,317,107)	(10,163,815)	(-112,262)	(+846,708)
(Non-Defense).....	(9,771,077)	(8,977,107)	(9,633,815)	(-137,262)	(+656,708)
(Defense).....	(505,000)	(340,000)	(530,000)	(+25,000)	(+190,000)
(Overseas Contingency Operations/Global War on Terrorism).....	(165,000)	---	(190,000)	(+25,000)	(+190,000)
(Other Defense).....	(340,000)	(340,000)	(340,000)	---	---
(Mandatory Funding).....	(1,739,844)	(1,802,309)	(1,802,309)	(+62,465)	---
United States Secret Service					
Operations and Support:					
Protective Operations					
Protection of Persons and Facilities.....	740,895	744,908	754,527	+13,632	+9,619
Protective Countermeasures.....	56,917	61,543	61,756	+4,839	+213
Protective Intelligence.....	49,395	49,710	49,955	+560	+245
Presidential Campaigns and National Special Security Events.....	37,494	155,172	155,199	+117,705	+27
Subtotal, Protective Operations.....	884,701	1,011,333	1,021,437	+136,736	+10,104

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
 (Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Field Operations					
Domestic and International Field Operations.....	647,905	635,174	667,600	+19,695	+32,426
Support for Missing and Exploited Children Investigations.....	6,000	6,000	6,000	---	---
Support for Computer Forensics Training.....	25,022	4,000	30,377	+5,355	+26,377
Subtotal, Field Operations.....	678,927	645,174	703,977	+25,050	+58,803
Basic and In-Service Training and Professional Development					
Development.....	102,923	110,258	110,534	+7,611	+276
Mission Support.....	481,977	474,968	500,453	+18,476	+25,485
Subtotal, Operations and Support.....	2,148,528	2,241,733	2,336,401	+187,873	+94,668
Procurement, Construction, and Improvements					
Protection Assets and Infrastructure.....	85,286	55,289	65,989	-19,297	+10,700
Operational Communications/Information Technology.....	8,845	---	---	-8,845	---
Construction and Facility Improvements.....	3,000	1,000	1,000	-2,000	---
Subtotal, Procurement, Construction, and Improvements.....	97,131	56,289	66,989	-30,142	+10,700

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research and Development.....	2,500	10,955	12,455	+9,955	+1,500
Total, United States Secret Service.....	2,248,159	2,308,977	2,415,845	+167,686	+106,868
=====					
Total, Title II, Security, Enforcement, and Investigations.....	41,741,802	44,319,991	42,361,474	+619,672	-1,958,517
(Discretionary Funding).....	(40,001,958)	(42,517,682)	(40,559,165)	(+557,207)	(-1,958,517)
(Non-Defense).....	(39,496,958)	(42,177,682)	(40,029,165)	(+532,207)	(-2,148,517)
(Appropriations).....	(42,205,958)	(45,596,682)	(42,898,165)	(+692,207)	(-2,698,517)
(Offsetting Collections).....	(-2,709,000)	(-3,419,000)	(-2,869,000)	(-160,000)	(+550,000)
(Defense).....	(505,000)	(340,000)	(530,000)	(+25,000)	(+190,000)
(Overseas Contingency Operations/Global War on Terrorism).....	(165,000)	---	(190,000)	(+25,000)	(+190,000)
(Other Defense).....	(340,000)	(340,000)	(340,000)	---	---
(Mandatory Funding).....	(1,739,844)	(1,802,309)	(1,802,309)	(+62,465)	---
Aviation Security Capital Fund (Mandatory).....	250,000	250,000	250,000	---	---
Fee Funded Programs.....	2,855,587	3,361,545	3,013,145	+157,558	-368,400
=====					

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
 (Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY					
Cybersecurity and Infrastructure Security Agency					
Operations and Support:					
Cybersecurity:					
Cyber Readiness and Response.....	272,235	248,311	367,063	+94,828	+118,752
Cyber Infrastructure Resilience.....	46,571	61,976	86,535	+39,964	+24,559
Federal Cybersecurity.....	463,267	450,595	493,668	+30,401	+43,073
Subtotal, Cybersecurity.....	782,073	760,882	947,266	+165,193	+186,384

Infrastructure Protection					
Infrastructure Capacity Building.....	128,470	126,653	147,901	+19,431	+21,248
Infrastructure Security Compliance.....	74,435	56,038	75,511	+1,076	+19,473
Subtotal, Infrastructure Protection.....	202,905	182,691	223,412	+20,507	+40,721

Emergency Communications:					
Emergency Communications Preparedness.....	54,069	51,959	54,338	+269	+2,379
Priority Telecommunications Service.....	64,000	64,595	64,663	+663	+68
Subtotal, Emergency Communications.....	118,069	116,554	119,001	+932	+2,447

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Integrated Operations:					
Cyber and Infrastructure Analysis.....	77,136	62,199	109,901	+32,765	+47,702
Critical Infrastructure Situational Awareness... (Defense).....	27,351 (24,889)	23,914 (21,762)	26,735 (24,329)	-616 (-560)	+2,821 (+2,567)
Stakeholder Engagement and Requirements..... (Defense).....	45,386 (40,847)	42,070 (37,863)	42,511 (38,260)	-2,875 (-2,587)	+441 (+397)
Strategy, Policy and Plans..... (Defense).....	12,979 (8,566)	12,426 (8,201)	12,726 (8,399)	-253 (-167)	+300 (+198)
Subtotal, Integrated Operations.....	162,852	140,609	191,873	+29,021	+51,264
Office of Biometric Identity Management:					
Mission Support..... (Defense).....	79,903 (24,770)	77,814 (24,122)	84,677 (26,250)	+4,774 (+1,480)	+6,863 (+2,128)
Subtotal, Operations and Support.....	1,345,802	1,278,550	1,566,229	+220,427	+287,679
Federal Protective Service:					
FPS Operations					
Operating Expenses.....	359,196	395,570	---	-359,196	-395,570
Countermeasures					
Protective Security Officers.....	1,121,883	1,148,400	---	-1,121,883	-1,148,400
Technical Countermeasures.....	46,031	24,030	---	-46,031	-24,030
Subtotal, Countermeasures.....	1,167,914	1,172,430	---	-1,167,914	-1,172,430
Subtotal, Federal Protective Service (Gross)....	1,527,110	1,568,000	---	-1,527,110	-1,568,000

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
 (Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Offsetting Collections.....	-1,527,110	-1,568,000	---	+1,527,110	+1,568,000
Subtotal, Federal Protective Service (Net)....	---	---	---	---	---
Procurement, Construction, and Improvements:					
Cybersecurity					
Continuous Diagnostics and Mitigation.....	160,000	137,630	213,514	+53,514	+75,884
National Cybersecurity Protection System.....	95,078	105,838	165,838	+70,760	+60,000
Subtotal, Cybersecurity.....	255,078	243,468	379,352	+124,274	+135,884
Emergency Communications					
Next Generation Networks Priority Services.....	42,551	50,729	50,729	+8,178	---
Biometric Identity Management					
Integrated Operations Assets and Infrastructure Modeling Capability Transition Environment.....	413	---	---	-413	---
Infrastructure Protection					
Infrastructure Protection (IP) Gateway.....	9,787	4,881	4,881	-4,906	---
Construction and Facilities Improvements					
Pensacola Corry Station Facilities.....	15,000	---	---	-15,000	---
Subtotal, Procurement, Construction, and Improvements.....	322,829	299,078	434,962	+112,133	+135,884

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Research and Development:					
Cybersecurity.....	4,695	24,091	---	-4,695	-24,091
Infrastructure Protection.....	3,216	1,216	1,216	-2,000	---
Integrated Operations.....	5,215	5,215	13,215	+8,000	+8,000
Subtotal, Research and Development.....	13,126	30,522	14,431	+1,305	-16,091
Total, Cybersecurity and Infrastructure Security					
Agency.....	1,681,757	1,608,150	2,015,622	+333,865	+407,472
(Discretionary Funding).....	(1,681,757)	(1,608,150)	(2,015,622)	(+333,865)	(+407,472)
(Non-Defense).....	(66,547)	(64,276)	(69,411)	(+2,864)	(+5,135)
(Appropriations).....	(1,593,657)	(1,632,276)	(89,411)	(-1,524,246)	(-1,562,865)
(Offsetting Collections).....	(-1,527,110)	(-1,568,000)	---	(+1,527,110)	(+1,568,000)
(Defense).....	(1,615,210)	(1,543,874)	(1,946,211)	(+331,001)	(+402,337)
Federal Emergency Management Agency					
Operations and Support					
Regional Operations.....	159,971	163,234	165,277	+5,306	+2,043
Mitigation.....	37,999	37,862	41,113	+3,114	+3,251
Preparedness and Protection.....	133,455	142,457	148,453	+14,998	+5,996
Response and Recovery					
Response.....	194,419	188,690	190,114	-4,305	+1,424
(Urban Search and Rescue).....	(45,330)	(37,832)	(37,832)	(-7,498)	---
Recovery.....	48,252	48,428	49,013	+761	+565



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Mission Support.....	492,162	534,532	508,229	+18,067	-26,303
Subtotal, Operations and Support.....	1,066,258	1,115,203	1,102,199	+35,941	-13,004
(Defense).....	(42,213)	(45,520)	(50,673)	(+8,460)	(+5,153)
Procurement, Construction, and Improvements					
Operational Communications/Information Technology...	11,670	15,620	15,620	+3,950	---
Construction and Facility Improvements.....	71,996	39,496	59,196	-12,800	+19,700
Mission Support, Assets, and Infrastructure.....	50,164	58,547	58,547	+8,383	---
Subtotal, Procurement, Construction, and Improvements.....	133,830	113,663	133,363	-467	+19,700
(Defense).....	(62,166)	(46,116)	(46,116)	(-18,050)	---
Federal Assistance:					
Grants					
State Homeland Security Grant Program.....	525,000	331,939	560,000	+35,000	+228,081
(Operation Stonegarden).....	(90,000)	---	(90,000)	---	(+90,000)
(Tribal Security Grant).....	---	---	(15,000)	(+15,000)	(+15,000)
(Nonprofit Security).....	(10,000)	---	(40,000)	(+30,000)	(+40,000)
Urban Area Security Initiative.....	640,000	426,461	665,000	+25,000	+238,539
(Nonprofit Security).....	(50,000)	---	(50,000)	---	(+50,000)
Public Transportation Security Assistance.....	100,000	36,358	100,000	---	+63,642
(Amtrak Security).....	(10,000)	---	(10,000)	---	(+10,000)
(Over-the-Road Bus Security).....	(2,000)	---	(2,000)	---	(+2,000)
Port Security Grants.....	100,000	36,358	100,000	---	+63,642
Assistance to Firefighter Grants.....	350,000	344,344	355,000	+5,000	+10,656

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Staffing for Adequate Fire and Emergency Response					
(SAFER) Grants.....	350,000	344,344	355,000	+5,000	+10,656
Emergency Management Performance Grants.....	350,000	279,335	355,000	+5,000	+75,665
National Priorities Security Grant Program.....	---	430,350	---	---	-430,350
Flood Hazard Mapping and Risk Analysis Program....	262,531	100,000	263,000	+469	+163,000
Regional Catastrophic Preparedness Grants.....	10,000	---	10,000	---	+10,000
High Hazard Potential Dams.....	10,000	---	10,000	---	+10,000
Emergency Food and Shelter.....	120,000	---	125,000	+5,000	+125,000
Targeted Violence and Terrorism Prevention Grants (by transfer from OSEM).....	---	---	(10,000)	(+10,000)	(+10,000)
Subtotal, Grants.....	2,817,531	2,329,489	2,908,000	+90,469	+578,511
(by transfer).....	---	---	10,000	+10,000	+10,000
Education, Training, and Exercises					
Center for Domestic Preparedness.....	66,057	66,072	66,796	+739	+724
Center for Homeland Defense and Security.....	18,000	---	18,000	---	+18,000
Emergency Management Institute.....	20,741	19,093	20,998	+257	+1,905
U.S. Fire Administration.....	44,179	46,605	46,844	+2,665	+239
National Domestic Preparedness Consortium.....	101,000	---	101,000	---	+101,000
Continuing Training Grants.....	8,000	---	8,000	---	+8,000
National Exercise Program.....	18,702	18,756	18,829	+127	+73
Subtotal, Education, Training, and Exercises.....	276,679	150,526	280,467	+3,788	+129,941
Subtotal, Federal Assistance.....	3,094,210	2,480,015	3,188,467	+94,257	+708,452
(by transfer).....	---	---	10,000	+10,000	+10,000

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Disaster Relief Fund:					
Base Disaster Relief.....	558,000	474,684	511,147	-46,853	+36,463
Disaster Relief Category.....	12,000,000	14,075,000	17,352,112	+5,352,112	+3,277,112
Subtotal, Disaster Relief Fund (Gross).....	12,558,000	14,549,684	17,863,259	+5,305,259	+3,313,575
(Base DRF Offset from Prior Year Unobligated Funds).....	-300,000	---	---	+300,000	---
Subtotal, Disaster Relief Fund (Net).....	12,258,000	14,549,684	17,863,259	+5,605,259	+3,313,575
National Flood Insurance Fund					
Floodplain Management and Mapping.....	188,295	192,260	192,777	+4,482	+517
Mission Support.....	13,858	13,906	14,005	+147	+99
Subtotal, National Flood Insurance Fund.....	202,153	206,166	206,782	+4,629	+616
Offsetting Fee Collections.....	-202,153	-206,166	-206,782	-4,629	-616
Administrative Provisions					
Radiological Emergency Preparedness Program					
Operating Expenses.....	33,500	33,630	32,630	-870	-1,000
Offsetting Collections.....	-34,165	-34,630	-33,630	+535	+1,000
Subtotal, Administrative Provisions.....	-665	-1,000	-1,000	-335	---

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Total, Federal Emergency Management Agency.....	16,551,633	18,257,565	22,276,288	+5,724,655	+4,018,723
(Non-Defense).....	(16,447,254)	(18,165,929)	(22,179,499)	(+5,732,245)	(+4,013,570)
(Appropriations).....	(4,983,572)	(4,331,725)	(5,067,799)	(+84,227)	(+736,074)
(Offsetting Collections).....	(-236,318)	(-240,796)	(-240,412)	(-4,094)	(+384)
(Disaster Relief Category).....	(12,000,000)	(14,075,000)	(17,352,112)	(+5,352,112)	(+3,277,112)
(Derived from Prior Year Unobligated Balances).....	(-300,000)	---	---	(+300,000)	---
(Defense).....	(104,379)	(91,636)	(96,789)	(-7,590)	(+5,153)



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Gross budgetary resources, Federal Emergency Management Agency.....	17,087,951	18,498,361	22,526,700	+5,438,749	+4,028,339
=====					
Total, Title III, Protection, Preparedness, Response, and Recovery.....	18,233,390	19,865,715	24,291,910	+6,058,520	+4,426,195
(Discretionary Funding).....	(18,233,390)	(19,865,715)	(24,291,910)	(+6,058,520)	(+4,426,195)
(Non-Defense).....	(16,513,801)	(18,230,205)	(22,248,910)	(+5,735,109)	(+4,018,705)
(Appropriations).....	(6,577,229)	(5,964,001)	(5,137,210)	(-1,440,019)	(-826,791)
(Offsetting Collections).....	(-1,763,428)	(-1,808,796)	(-240,412)	(+1,523,016)	(+1,568,384)
(Disaster Relief Category).....	(12,000,000)	(14,075,000)	(17,352,112)	(+5,352,112)	(+3,277,112)
(Derived from Prior Year Unobligated Balances).....	(-300,000)	---	---	(+300,000)	---
(Defense).....	(1,719,589)	(1,635,510)	(2,043,000)	(+323,411)	(+407,490)
(By transfer).....	---	---	(10,000)	(+10,000)	(+10,000)
Gross budgetary resources, Title III.....	20,296,818	21,674,511	24,542,322	+4,245,504	+2,867,811
=====					
TITLE IV - RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES					
U.S. Citizenship and Immigration Services					
Operations and Support					
Employment Status Verification.....	109,688	121,586	122,395	+12,707	+809

DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
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	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements.....	22,838	---	---	-22,838	---
Federal Assistance.....	10,000	---	10,000	---	+10,000
Fee Funded Programs:					
Immigration Examinations Fee Account:					
Adjudication Services:					
District Operations.....	(1,883,816)	(1,934,033)	(1,934,033)	(+50,217)	---
(Immigrant Integration Grants).....	---	(10,000)	---	---	(-10,000)
Service Center Operations.....	(731,654)	(746,687)	(746,687)	(+15,033)	---
Asylum, Refugee, and International Operations...	(337,544)	(349,295)	(349,295)	(+11,751)	---
Records Operations.....	(152,649)	(155,150)	(155,150)	(+2,501)	---
Premium Processing (Including Transformation)...	(648,007)	(658,190)	(658,190)	(+10,183)	---
Subtotal, Adjudication Services.....	(3,753,670)	(3,843,355)	(3,843,355)	(+89,685)	---
Information and Customer Services:					
Operating Expenses.....	(119,450)	(125,335)	(125,335)	(+5,885)	---
Administration					
Operating Expenses.....	(616,622)	(651,808)	(651,808)	(+35,186)	---
Systematic Alien Verification for Entitlements (SAVE).....	(35,112)	(34,868)	(34,868)	(-244)	---
Subtotal, Immigration Examinations Fee Account..	(4,524,854)	(4,655,366)	(4,655,366)	(+130,512)	---
H1-B Non-Immigrant Petitioner Account:					
Adjudication Services:					
Service Center Operations.....	(15,000)	(15,000)	(15,000)	---	---



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

Fraud Prevention and Detection Account					
Adjudication Services					
District Operations.....	(27,333)	(27,773)	(27,773)	(+440)	---
Service Center Operations.....	(20,156)	(20,377)	(20,377)	(+221)	---
Asylum and Refugee Operating Expenses.....	(308)	(308)	(308)	---	---

Subtotal, Fraud Prevention and Detection Account	(47,797)	(48,458)	(48,458)	(+661)	---

Subtotal, Fee Funded Programs.....	(4,587,651)	(4,718,824)	(4,718,824)	(+131,173)	---

Total, U.S. Citizenship and Immigration Services Fee Funded Programs.....	142,526 4,587,651	121,586 4,718,824	132,395 4,718,824	-10,131 +131,173	+10,809 ---

Gross Budget Authority, U.S. Citizenship and Immigration Services..... Federal Law Enforcement Training Centers	4,730,177	4,840,410	4,851,219	+121,042	+10,809

Operations and Support:					
Law Enforcement Training.....	248,681	275,420	263,709	+15,028	-11,711
Mission Support.....	29,195	29,166	29,288	+93	+122

Subtotal, Operations and Support.....	277,876	304,586	292,997	+15,121	-11,589

Procurement, Construction, and Improvements:					
Construction and Facility Improvements.....	50,943	46,349	58,173	+7,230	+11,824

Total, Federal Law Enforcement Training Centers.	328,819	350,935	351,170	+22,351	+235

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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Science and Technology Directorate					
Operations and Support:					
Laboratory Facilities.....	121,952	115,965	122,722	+770	+6,757
Acquisition and Operations Analysis.....	48,510	33,772	48,510	---	+14,738
Mission Support.....	138,058	129,217	143,632	+5,574	+14,415
Subtotal, Operations and Support.....	308,520	278,954	314,864	+6,344	+35,910
Research and Development:					
Research, Development, and Innovation.....	470,765	281,417	381,911	-88,854	+100,494
University Programs.....	40,500	21,746	40,500	---	+18,754
Subtotal, Research and Development.....	511,265	303,163	422,411	-88,854	+119,248
Total, Science and Technology Directorate.....	819,785	582,117	737,275	-82,510	+155,158
Countering Weapons of Mass Destruction Office					
Operations and Support:					
Mission Support.....	83,919	84,583	85,380	+1,461	+797
Capability and Operations Support.....	103,176	127,990	94,087	-9,069	-33,903
Subtotal, Operations and Support.....	187,095	212,573	179,467	-7,628	-33,106



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Procurement, Construction, and Improvements:					
Large Scale Detection Systems.....	74,896	78,241	91,988	+17,092	+13,747
Portable Detection Systems.....	25,200	---	27,000	+1,800	+27,000
Assets and Infrastructure Acquisition.....	---	---	---	---	---
Subtotal, Procurement, Construction, and Improvements.....					
	100,096	78,241	118,988	+18,892	+40,747
Research and Development					
Transformational R&D/Technical Forensics					
Transformational R&D.....	37,002	19,581	21,081	-15,921	+1,500
Technical Forensics.....	7,100	7,100	7,100	---	---
Subtotal, Transformational R&D/Technical Forensics.....					
	44,102	26,681	28,181	-15,921	+1,500
Detection Capability Development and Rapid Capabilities					
Detection Capability Development					
Detection Capability Development.....	30,941	33,000	33,000	+2,059	---
Rapid Capabilities					
Rapid Capabilities.....	8,000	8,000	8,000	---	---
Subtotal, Detection Capability Development and Rapid Capabilities.....					
	38,941	41,000	41,000	+2,059	---
Subtotal, Research and Development.....					
	83,043	67,681	69,181	-13,862	+1,500



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

Federal Assistance					
Capability Building					
Training, Exercises, and Readiness.....	9,110	14,470	14,470	+5,360	---
Securing the Cities.....	30,000	24,640	24,640	-5,360	---
Biological Support.....	25,553	25,553	25,553	---	---
Subtotal, Capability Building.....	64,663	64,663	64,663	---	---
Total, Countering Weapons of Mass Destruction...	434,897	423,158	432,299	-2,598	+9,141
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Total, Title IV, Research and Development, Training, and Services.....	1,726,027	1,477,796	1,653,139	-72,888	+175,343
Fee Funded Programs.....	4,587,651	4,718,824	4,718,824	+131,173	---
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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V - GENERAL PROVISIONS					
Financial Systems Modernization.....	51,000	---	---	-51,000	---
Presidential Residence Protection Assistance (Sec. 527).....	41,000	---	41,000	---	+41,000
TSA Operations and Support (P.L. 116-6) (FY19) (Rescission).....	---	---	-42,379	-42,379	-42,379
TSA Operations and Support (P.L. 115-141) (FY18) (Rescission).....	-33,870	---	---	+33,870	---
TSA Procurement, Construction, and Improvements (P.L. 116-6) (FY19) (Rescission).....	---	---	-5,764	-5,764	-5,764
Coast Guard AC&I (P.L. 114-4) (FY15) (Rescission).....	-7,400	---	---	+7,400	---
Coast Guard AC&I (P.L. 114-113) (FY16) (Rescission)....	-5,200	---	---	+5,200	---
Coast Guard AC&I (P.L. 115-31) (FY17) (Rescission)....	---	---	---	---	---
Coast Guard RDT&E (P.L. 115-31) (FY17) (Rescission)...	-17,045	---	---	+17,045	---
Coast Guard RDT&E (P.L. 115-141) (FY18) (Rescission)..	---	---	-5,000	-5,000	-5,000
CBP PC&I Border Barrier (P.L. 116-6) (Rescission).....	---	---	---	---	---
CBP PC&I (FY18) (P.L. 115-141) (Rescission).....	---	---	-20,000	-20,000	-20,000
CBP O&S two year (FY19) (Rescission).....	---	---	-91,000	-91,000	-91,000
CBP PC&I (FY19) (P.L. 116-6) (Rescission).....	---	---	-38,000	-38,000	-38,000
CBP Automation Modernization 70X0531 (Rescission)....	---	---	---	---	---
CBP Construction 70X0532 (Rescission).....	---	---	---	---	---
CBP BSFIT 70X0533 (Rescission).....	---	---	---	---	---
DNDO Federal Assistance (P.L. 115-141) (FY18) (Rescission).....	-17,200	---	---	+17,200	---
DHS administrative savings.....	-12,000	---	---	+12,000	---
Legacy Funds (Rescission).....	-51	---	---	+51	---
DHS Lapsed Balances (non-defense) (Rescission).....	-8,956	---	-18,534	-9,578	-18,534



DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
DHS Lapsed Balances (defense) (Rescission).....	-1,589	---	---	+1,589	---
Treasury Asset Forfeiture Fund (Rescission).....	-200,000	---	---	+200,000	---
House full committee amendment (Price, et al) Immigration provisions.....	---	---	---	---	---
FEMA Disaster Relief Fund (DRF) (Rescission).....	---	-250,000	-300,000	-300,000	-50,000
CBP Humanitarian Assistance (P.L. 116-26) (FY 19) (rescission of emergency funding).....	---	---	-233,000	-233,000	-233,000
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Total, Title V, General Provisions.....	-211,311	-250,000	-712,677	-501,366	-462,677
(Discretionary Funding).....	(80,000)	---	(41,000)	(-39,000)	(+41,000)
(Rescissions/Cancellations).....	(-291,311)	(-250,000)	(-520,677)	(-229,366)	(-270,677)
(Non-defense).....	(-289,722)	(-250,000)	(-520,677)	(-230,955)	(-270,677)
(Defense).....	(-1,589)	---	---	(+1,589)	---
(Rescission of emergency funding).....	---	---	(-233,000)	(-233,000)	(-233,000)
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DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2020
(Amounts in thousands)

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Grand Total.....	63,314,844	67,558,927	69,810,421	+6,495,577	+2,251,494
(Discretionary Funding).....	(61,575,000)	(65,756,618)	(68,008,112)	(+6,433,112)	(+2,251,494)
(Non-Defense).....	(59,352,000)	(63,781,108)	(65,435,112)	(+6,083,112)	(+1,654,004)
(Appropriations).....	(52,414,150)	(55,183,904)	(53,040,019)	(+625,889)	(-2,143,885)
(Offsetting Collections).....	(-4,472,428)	(-5,227,796)	(-4,669,342)	(-196,914)	(+558,454)
(Disaster Relief Category).....	(12,000,000)	(14,075,000)	(17,352,112)	(+5,352,112)	(+3,277,112)
(Rescissions).....	(-289,722)	(-250,000)	(-520,677)	(-230,955)	(-270,677)
(Derived from Prior Year Unobligated Balances).....	-300,000	---	---	+300,000	---
(Defense).....	(2,223,000)	(1,975,510)	(2,573,000)	(+350,000)	(+597,490)
(Overseas Contingency on Operations/Global War on Terrorism).....	(165,000)	---	(190,000)	(+25,000)	(+190,000)
(Other Defense).....	(2,058,000)	(1,975,510)	(2,383,000)	(+325,000)	(+407,490)
(Appropriations).....	(2,059,589)	(1,975,510)	(2,383,000)	(+323,411)	(+407,490)
(Rescissions).....	(-1,589)	---	---	(+1,589)	---
(Mandatory Funding).....	(1,739,844)	(1,802,309)	(1,802,309)	(+62,465)	---

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